OUR MISSION

Enhancing our community by providing quality recreational opportunities, facilities, parks and open space

DES PLAINES PARK DISTRICT • REGULAR PARK BOARD MEETING

David L. Markworth Board Room • 2222 Birch Street, Des Plaines, IL

TUESDAY, FEBRUARY 17, 2026

- **Regular Meeting 6:00 p.m.**

AGENDA

1. CALL TO ORDER and ROLL CALL
2. CHANGES TO THE AGENDA
3. PRESENTATIONS
   A. None
4. COMMENTS FROM THE COMMUNITY
5. APPROVAL OF THE CONSENT AGENDA
   A. **Regular Board Meeting Minutes – January 20, 2026**
   B. **Executive Session Meeting Minutes – December 16, 2025**
   C. **Special Meeting Minutes - None**
   D. **Voucher Bills:**

January 02, 2026	$ 313,429.43
January 16, 2026	$ 781,016.09
January 28, 2026	$ 534,330.91

   E. **Payroll:**

January 09, 2026	$ 252,447.14
January 23, 2026	$ 254,255.67

6. M-NASR REPORT
7. MONTHLY REPORTS
   A. **Executive Director**
   B. **Director of Facilities & Recreation**
   C. **Director Parks & Planning**
   D. **Director of Business**
8. UNFINISHED BUSINESS
   A. **Algonquin Bridge - Discussion Only**
9. NEW BUSINESS
   A. **Action Item 9 - A: Approval of Interlocal Agreement Between the City of Des Plaines, the Des Plaines Park District and the Des Plaines Community Senior Center for the Provision and Funding of Services**
10. CORRESPONDENCE
11. COMMISSIONER COMMENTS
12. EXECUTIVE SESSION

    Pursuant to the Open Meetings Act: To consider matters related to Real Estate, Personnel, Litigation, the Setting of a Price for Lease of Property Owned by the Park District, Land Acquisition, Approval of Closed Session Minutes, Semi-Annual Review of Executive Session Minutes.
13. RETURN TO OPEN SESSION:
    A. **Action Item 13 - A: Approval of Position Titles & Grades & Salary Structure 2026/27**
    B. **Action Item 13 - B: Approval of Full-Time Salary Administration 2026/27**
    C. **Action Item 13 - C: Approval of Health, Dental, Vision & Life Insurance for 2026/27**
    D. **Action Item 13 - D: Approval of the First Amendment to Executive Director Agreement**
    E. **Action Item 13 – E: Approval of Resolution #26-02 Approving the First Amendment to the Executive Director Employment Agreement.**
14. ADJOURNMENT

***NOTICE**: If a special accommodation is needed to attend or to participate in a Des Plaines Park District Board Meeting, please contact the ADA Coordinator at 847-390-4902, at least 24 hours prior to the meeting.*

Agenda Item 1

Call to Order & Roll Call

- *President Grady*
- *Vice President Doerr*
- *Commissioner Haas*
- *Commissioner Williams*
- *Commissioner Osinski*

Agenda Item 2

Changes to the Agenda

Agenda Item 3

Presentations

None

Agenda Item 4

Comments from the Community

3 minutes per speaker. Speaker should state full name and address.

Agenda Item 5

Approval of the Consent Agenda

- *Regular Board Meeting Minutes*
- *Executive Session Meeting Minutes*
- *Special Meeting Minutes*
- *Voucher Bills*
- *Payroll*

Agenda Item 5 – A,B,C,D,E

Action requested

DATE: February 17, 2026

TO: Board of Commissioners

FROM: Don Miletic, Executive Director

SUBJECT: **Approval of the Consent Agenda**

Dear Park Board of Commissioners,

The following items are listed for the consent agenda:

CONSENT AGENDA

A. REGULAR BOARD MEETING MINUTES – January 20, 2026
B. EXECUTIVE SESSION MEETING MINUTES – December 16, 2025
C. SPECIAL MEETING MINUTES –None

D. VOUCHER BILLS:

a.	January 02, 2026	$ 313,429.43
b.	January 16, 2026	$ 781,016.09
c.	January 28, 2026	$ 534,330.91

E. PAYROLL:

a.	January 09, 2026	$ 252,447.14
b.	January 23, 2026	$ 254,255.67

At this time, I ask the Park Board of Commissioners to make the following motion:

"I move that the Des Plaines Park District Board of Commissioners approve the Consent Agenda for February 17, 2025, as listed."

DES PLAINES PARK DISTRICT
REGULAR PARK BOARD MEETING MINUTES
JANUARY 20, 2026

I. CALL TO ORDER/ROLL CALL

President James Grady called the Regular Meeting of the Des Plaines Park District Board of Commissioners to order at 6:00pm. Commissioners answering present to the roll call in person were Commissioner Erin Doerr, Commissioner Eli Williams, Commissioner Jana Haas, Commissioner Alan Osinski and President James Grady.

Staff in attendance were Executive Director, Donald Miletic; Director of Facilities and Recreation, Brian Panek; Director of Parks and Planning, Aurelio Marquez; Director of Business, Annette Curtis; Superintendent of HR & Risk Management, Nicole Dale; Superintendent of Administration, Liz Vinakos; Administrative Assistant, Julie Bohannon.

Guests in attendance were Anthony Miceli of Spear Financial. All other guests in attendance are found on the Board meeting sign in sheet.

II. NEW BUSINESS:

A. Action Item 2 – A: Consideration of approval of Ordinance #26-01 General Obligation Limited Tax Park Bonds, Series 2026

Board guest, Anthony Miceli of Spear Financial, presented bid amounts for the general obligation limited tax park bonds. Mr. Miceli recommended that Park Board accept the bid from Village Bank of Des Plaines in the amount of $933,305, with an interest rate of 2.95%, payable on November 1, 2026. Asked if there were any questions from the Board. No questions were noted.

Motion by Commissioner Doerr: I move that the Park Board of Commissioners accept Village Bank of Des Plaines as the best bid received in relation to the sale of the District's General Obligation Limited Tax Park Bonds, Series 2026.

Second by: Commissioner Haas

Discussion: Director Curtis emphasized that the bond is a short term, 11 months bond, to allow the Park District to stay nimble.

Roll call: Commissioner Doerr, Aye; Haas, Aye; Grady, Aye; Williams, Aye; Osinski, Aye
Ayes: 5, Nays: 0, Absent: 0
Motion Carried: 5-0-0

Ordinance #26-01, An ordinance providing for the issuance and sale of $929,675 general obligation limited tax park bonds, series 2026 of the Des Plaines Park District, Cook County, Illinois, and for the levy of a direct tax sufficient to pay the principal of and interest on the bonds, was presented.

Motion by Commissioner Williams: " I move that the park board of commissioners approve ordinance no. 26-01, "an ordinance providing for the issuance and sale of $929,675 general obligation limited tax park bonds, series 2026 of the Des Plaines Park District, Cook County, Illinois, and for the levy of a direct tax sufficient to pay the principal of and interest on the bonds."

Second by: Commissioner Haas

Discussion: None

Roll call: Commissioner Doerr, Aye; Haas, Aye; Grady, Aye; Williams, Aye; Osinski, Aye
Ayes: 5, Nays: 0, Absent: 0
Motion Carried: 5-0-0

III. CHANGES TO THE AGENDA - NONE

IV. COMMENTS FROM THE COMMUNITY

- James Carl asked the following questions:
  - Why did the dance teachers quit before the Winter Showcase?
  - Did the dance teachers or Cultural Arts Manager sign a non-compete?
  - Are there plans to hire a new Cultural Arts Manager?
  - Mr. Carl also acknowledged Natalie Sanchez for a job well done at the Winter Showcase.
- Katrina Williams Commented on the loss of the dance program, would like to see it return and requested the Commissioners read the dance teachers resignation letters.

Commissioner Comments: Commissioner Doerr requested Mr. Carl to leave his questions with the Board for review.

V. APPROVAL OF THE CONSENT AGENDA

A. REGULAR BOARD MEETING MINUTES – December 16, 2025
B. EXECUTIVE SESSION MEETING MINUTES – NONE
C. SPECIAL MEETING MINUTES –NONE

D. VOUCHER BILLS:

December 05, 2025	$	476,548.73
December 19, 2025	$	366,990.42

E. PAYROLL:

December 12, 2025	$	232,901.33
December 26, 2025	$	237,317.48

Motion by Commissioner Haas to approve the Consent Agenda for December 16, 2025 as listed.

Second by Commissioner Doerr

Discussion: NONE

Roll call: Commissioner Haas, Aye; Doerr, Aye; Grady, Aye; Williams, Aye; Osinski, Aye
Ayes: 5, Nays: 0, Absent: 0
Motion Carried: 5-0-0

VI. M-NASR REPORT: Executive Director Miletic stated that information can be found in the report. Asked if the board had any questions.

VII. MONTHY REPORTS

A. Executive Director: Executive Director Don Miletic reviewed items in his written report:

- Gave Kudos to Director Marquez for his work on the PLCC Renovation Project.
- Health Insurance numbers did come in below the high increases we have been told about, so some good news.
- The hiring process for summer has been great, already 1/3 of our lifeguards have been hired.

Discussion: President Grady stated that it was good news to hear about a possible reduction in health insurance costs.

B. Facilities and Recreation: Director Brian Panek reviewed items in his written report:

- Director Panek reflected on the past year's program and event additions for the Park District. Highlights included additions to the Swim school, new cabana rental at Mystic, moving the soccer program in-house, and addition fitness classes and camp classes. Stated that the Board will receive this report each year.
- Dance Instructors have been hired
- Promotion of Brianna Wabel to Aquatics Manager
- Currently interviewing Aquatics Supervisors

Discussion: Commissioner Haas loves the list of all the new programs.
Commissioner Doerr requested registration numbers be included with the new programs.

C. Director of Parks and Planning: Director Aurelio Marquez reviewed items contained in his written report C:

- Trained two Parks staff as certified trainers. Ryan Panenka for forklift and Zack Brzezniski for aerial lift and forklift. Both passed and can now certify all necessary employees in-house.
- Took part in weekly owner/contractor meetings of the PLCC Renovation Project.
- Promoting ongoing training to keep Parks staff certified, safe and up to date on equipment and procedures.

Discussion: Commissioner Grady asked if a retirement party has been planned for Ken Rochau.
Commissioner Doerr asked how snow and cold weather operations have been going.
Director Marquez stated that we had a water issue at West Park that was quickly repaired.
Commissioner Haas inquired about the status of the ice rinks. Director Marquez replied that rinks are currently open.

D. **Business Department**: Director of Business Annette Curtis reviewed items contained in her written report D:

- In late December cook county began distributing property tax receipts and provided a distribution schedule. They noted that the schedule is subject to change, and the county continues to troubleshoot issues with the new distribution system. Director Curtis stated that the Park District does not have to rely upon the tax distributions in order to keep operating.
- The department focus has now shifted to budgets. FY 2027 Budget meetings have begun. Meetings will proceed through February, working towards a board presentation at the April 21st meeting.
- The History Center is hosting a meet and greet on Thursday, January 29 – 4:30-6:30pm to meet the new staff. Dennis Murray Executive Director, Eli Levsky Administration and Outreach, Olivia Cimino Education and Exhibits. Dennis is drafting the FY 2026 budget, and the finance committee will be reviewing prior to the February board meeting. Stated that Executive Directory Murray is a great Executive Director with a good understanding of controls.

Discussion: Commissioner Osinski asked what percent of property taxes are received. Director Curtis said we are at 60%.

D.2 FINANCIAL REPORTS:

Commissioner Haas moved to approve the Financial Reports for December 16 2025, and place a copy on file.

Seconded by: Commissioner Osinski
Discussion: None

Roll call: Commissioner Haas, Aye; Osinski, Aye; Doerr, Aye; Grady, Aye; Williams, Aye.
Ayes: 5, Nays: 0, Absent: 0
Motion Carried: 5-0-0

VIII. UNFINISHED BUSINESS:

A. Algonquin Road Bridge – Discussion Only
Discussion: NONE

IX: PRESENTATIONS: None

X. CORRESPONDENCE:

A. Thank you from Frisbie Senior Center
B. Thank you from The Chicago Chapter of the Photographic Society of America

Discussion: President Grady asked in the Frisbie Senior Center will advertise that their name changed to the Gen Center. Executive Director Miletic stated that they have been painting and sprucing up the center including a new logo.

XI. COMMISSIONER COMMENTS:

Commissioner Osinski: Stated that he attended the NYE balloon drop and that his daughter really enjoyed it. He also appreciated the quiet room option, and it would be nice to keep going forward. Stated that he follows social media closely and liked the feedback from Water Wonderland and NYE. Was happy to receive a great audit from StarGuard Elite and stated that it is fantastic and shows great staff performance. Noted that he is a big fan of Sunrise Grill and "hats off" to staff for adding them to the catering list for the Shoreline Room.

Commissioner Williams: Stated that comments from the community are always listened to. Stated he did read a couple of the resignation letters and planned to read them all. Stated that public comment is not a Q&A session, but he does take the comments seriously. Noted that on 01/22/26 10% of all proceeds at Charcoal Delights will be donated to the Des Plaines Chamber of Commerce all day long and that Gus is appreciated in the community. Stated hopefully next meeting they will be celebrating Prairie Lakes.

Commissioner Haas: Appreciates comments from the community and gave a shout out to all the staff working in the cold. Commissioner Haas hopes everyone had a good holiday. Stated that comments are not ignored, there are just certain times that the Board cannot respond and personnel discussions are not for a public place. Feels that we are moving into the right place with the new direction.

Commissioner Doerr: Wants to be sure everyone knows that with this cold weather, the Park District buildings are warm and welcoming to everyone and should be open for the public to see how beautiful the rooms and facilities are. Stated that she attended the NYE ball drop and the Chili Open. Commissioner Doerr is looking forward to PLCC completion and thanked staff for all their hard work and is still hoping for a teen center. Commissioner Doer noted that the Junior Warriors cheerleaders are in need of a coach.

President Grady: Is grateful for community members showing up and putting forth their feelings and comments. As Jana discussed, they don't discuss personnel issues in public. Stated that moving forward, within 6 months to 1 year there will be a fabulous dance program, personnel have already been hired. Thanked staff for all their hard work within the last 60-90 days for PLCC renovations and the Teeup project.

XII. EXECUTIVE SESSION: NONE

XIII. CLOSE AND RETURN TO OPEN SESSION: N/A

XIV. ADJOURNMENT

Commissioner Doerr made a motion to adjourn the Park Board Meeting at 6:37pm

Seconded by Commissioner Haas
All in Favor, Opposed
Ayes: 5, Nays: 0, Absent:0
Motion Carried: 5-0-0

APPROVED

President

Secretary

Agenda Item 5 – D, E

DATE: February 17, 2026

TO: Board of Commissioners

FROM: Annette Curtis, Director of Business

SUBJECT: **Voucher & Payroll Expenditures**

Dear Park Board of Commissioners,

Since the last Des Plaines Park District Board Meeting the following disbursements have been issued:

D. VOUCHER BILLS:

a.	January 02, 2026	$ 313,429.43
b.	January 16, 2026	$ 781,016.09
c.	January 28, 2026	$ 534,330.91

E. PAYROLL:

d.	January 09, 2026	$ 252,447.14
e.	January 23, 2026	$ 254,255.67

Agenda Item 6

M-NASR Report

TO: M-NASR Board of Directors
FROM: Trisha Breitlow, Executive Director
DATE: February 5, 2026
RE: Bi-Weekly Update

Recognition

- The M-NASR team received our plaque for our Distinguished Accreditation at the IAPD/IPRA Awards Luncheon at the state conference last week.
- Superintendent Lisa Barrera received the Therapeutic Recreation Professional of the Year Award at the TR Section meeting at conference as well. It is a well-deserved honor and surprise for her, with her family in attendance. Thanks to Skokie Park District for helping us pull off the surprise!
- Congratulations to each of our member agencies receiving recognition at conference. Des Plaines did well in the Agency Showcase and Park Ridge had multiple board members recognized, and their Aquatics Supervisor was presented with the Distinguished Member Recreation Section Award. Park Ridge also received the Outstanding Facility Award for the Oakton Sports Complex. (if I missed anyone-please chime in!)
- I just received the following email which was totally unexpected:

  Dear Trisha and the Maine-Niles Association of Special Recreation Team,

  On behalf of the Lincolnwood Chamber of Commerce, it is my honor to congratulate you on being selected as our ***Nonprofit of the Year****.*

  This recognition celebrates your organization's unwavering dedication to enriching lives, fostering inclusion, and strengthening the fabric of our community. Your work consistently demonstrates compassion, leadership, and a deep commitment to serving others, values that truly embody the spirit of this award. The impact you make extends far beyond your programs, helping to create a more connected and supportive community for all.

  We would be privileged to recognize your organization at our upcoming ***Salute to Business Dinner & Awards*** *on* ***Tuesday, February 26, from 5:30–8:00 PM at Fat Pour Tapworks****.*

Staffing

- The HR Manager and the Accounting Manager positions are being posted this week on the IPRA job board and through the MGT (formerly GovHR) job board. The Accounting Manager position will remain part-time at 12-16 hours per week. I have reached out to several individuals either retired or close to retired to see if anyone is interested, but so far, I've had no luck. If you know of anyone that would be a good fit for this position, please pass them along to me.
- Liz Rogus has officially started the Program Manager position, overseeing the Recreation Specialists. She had several years working for NISRA part time and has experience working at multiple park districts.
- Emily Thompson has accepted the role of the new Inclusion Coordinator, so there will be three full-time inclusion staff on board for summer. She was originally interviewing for the Recreation Specialist position but based on her wealth of related experience, was invited to consider the inclusion position after her first interview. She will be relocating back to her home state of Illinois from Colorado where she is the current Coordinator for Student Disability Services at the University of Colorado.

Liponi Gala

- Thank you to each member agency- we have received donations from all seven of you for the silent auction! This year, the vacation raffle winner will have the choice of either a $2500 gift card package ($1000 hotel, $1000 flight and $500 Uber) or $2000 cash. Tickets are $100 and only 100 are being sold. As of right now, your chances of winning are REAL good, as we have sold 7 tickets so far. Casino games will be back this year, with more tables available! The website is live for registration or purchasing the vacation raffle tickets: https://Liponi2026.givesmart.com (registration due February 24)

Dates and Deadlines

- RSVP for the Liponi Gala is February 24
- The inclusion committee had information to return to me by January 5 (sent to them December 4) regarding the committee's January 13 meeting. One member of the committee returned it on time.
- Member agency staff were to submit their final summer training date to Lisa Barrera by the end of January (this was discussed at the December 1 inclusion meeting and was in my last board update) and we heard from 3 member agencies before February.
- The next inclusion committee meeting is at M-NASR from 2-4pm on February 19. I will report updates at the February Board Meeting.
- The February board meeting is February 24, and you should have your packet by the 18th.
- If any board members would like to attend the Lincolnwood Chamber Recognition event with us on February 24, please let me know by Friday, February 13.

Agenda Item 7

Monthly Reports

- *Executive Director*
- *Director of Facilities & Recreation*
- *Director of Parks & Planning*
- *Director of Business*
    - *Financials*

DES PLAINES PARK DISTRICT
EXECUTIVE DIRECTOR REPORT
FEBRUARY 17, 2026

Don Miletic, Executive Director

- **Prairie Lakes –** The opening of PLCC Fitness Center was great, so many compliments and staff did a wonderful job with the many challenges of a renovation project. The Fitness Studio is larger and can provide for many types of activities. Great team effort and all staff pitched in to make it happen.
- **Tee Up –** I am working with staff on some of the challenges to modernize the system.
- **License Agreement –** The Park District is attempting to establish another Private Public Partnership with a coffee shop that currently has businesses in Arlington Heights and Mt. Prospect that are very successful.
- **Marketing** – Staff have continued to promote programs through digital means, and our Spectrum is still our main resource to the public. The digital brochure is a great resource, residents appreciate the layout and it won second place at the IPRA conference this year.
- **Lake Park Shoreline** – Well we did it, the great news from IPRA is that we won the outstanding project award for Lake Opeka Shoreline Restoration. Kudos to the many staff as well as members of the Park Board who made it happen. It is amazing how wonderful Lake Park is with this major improvement along with the Lakeview Center that houses Foxtail on the Lake. This is great news for the public and the marketing team has been doing wonderful in sharing this with the community.
- **Special Events –** The Bingo and Bonding event is new and hoping to bring generations together. In addition, some of our favorites are coming soon, the Drive and Dine and Royal Ball.
- **Budgets –** Discussions with capital projects are underway. The tentative budget will be approved in April, as our new fiscal year starts in May.
- **Staffing –** We continue to work towards hiring summer staff. In addition, we have filled our Aquatic Supervisor position and our HR Coordinator Position. The positions were vacant because one staff member went to a school district and another to a park district with additional responsibilities. We will miss them, but we are excited about the new members of our team starting.
- **City of Des Plaines –** A big thank you to the City of Des Plaines with the permitting process, it went very smoothly. In addition the Fire Departments trainings at Lake Opeka are always appreciated to keep our residents safe.
- **Health Insurance –** A big shot out for the Business Department, Nicole and Annette for pulling the health insurance numbers together. We have a new broker and plan to offer existing plans with a 5.9% increase. This is great as some other park districts have seen 20% or more increases.
- **Salary Administration –** Nicole has been working hard to get comparative salary numbers for this year's salary pool. Ranges from 3.5 – 5% are seen across Park Districts.
- **Misc. –** Attended staff meetings, individual department meetings, Executive Director Meetings, capital meetings, and general improvement initiatives from staff.

DES PLAINES PARK DISTRICT
ADMINISTRATION REPORT
FEBRUARY 17, 2026

Liz Vinakos, Superintendent of Administration

General

- The Des Plaines Park District has been officially accepted for Distinguished Park and Recreation Accreditation review on April 14th, 2026. Final document preparation will take place over the next two weeks to ensure a successful review.
- Submitted FY27 requested administrative budget.
- Participated in candidate interviews for full-time staff.
- Completed baskets for community donations.
- Attended the IPRA/IAPD annual conference, focusing on safety and inclusion.
- Assisted with FOIA requests.

Risk Management & Safety (as Safety Coordinator)

- Annual risk management kickoff assessment has been completed. This included a review of the District's current loss to premium calculations during the 5-year lookback period. The District is currently a cumulative 43% under the average LTP for all PDRMA member agencies. This shows great success in the Des Plaines Park District's overall risk management efforts across departments.
- Completed standard safety activities regarding review of claims, documentation, incidents.
- Completed 2025 OSHA reporting.
- Continuously review and maintain all COIs and Park District agreements.

Inclusion Update (as ADA Coordinator)

- Progress continues on the committee with member agencies and M-NASR on updating the inclusion handbook and procedures.
- Internal procedures are currently being updated for inclusion support in our programming, including developing changes to the inclusion aide staffing. All inclusion requests forms are now provided to the Supt. of Administration for processing and tracking.
- Inclusion training has been scheduled for the summer staff, more staff trainings to come.

Committees

- The Safety Committee held its first meeting of 2026 on January 22nd. The next meeting is scheduled to take place on February 26th.
- The Green Team (Environmental Committee) is scheduling its first meeting with updated committee members.

Scholarship application update

- The Dual Agency Scholarship program for 2026 opened on January 2nd, 2026.
- Please note that the Amount Awarded below includes $25,300 that was awarded to qualifying District 62 families. The Park District will be hosting a registration for these families on February 20th, in partnership with the school district staff.

Scholarship	Calendar Year Budget	Amount Awarded	Remaining Awards	Amount Redeemed
Des Plaines Park District	$21,600.00	$15,600.00	$6,000.00	$0.00
DP Friends of the Parks	$28,000.00	$21,200.00	$6,800.00	$660.00

DES PLAINES PARK DISTRICT
REVENUE FACILITIES AND RECREATION REPORT
FEBRUARY 17, 2026

Brian Panek, Director of Revenue Facilities and Recreation

Revenue Facilities

- Staff are working with marketing on promoting the Shoreline Room for party rental space. Brochures have been updated, social media boosts and ads have been posted as well.
- Continue to meet on TEEUP project at the Golf Center. Working on app, chips, reporting and implementation plans. We are currently testing the system on the 3rd floor.
- Reviewed budgets for Golf Center, Lake Park, and Mountain View Adventure Center.
- Met with Lizzie on Live at the Lake. She will be booking bands, food trucks, and planning crafts.

Aquatic Facilities

- Interviewed for the Aquatics Supervisor position. We have hired Annie Milschewski, who will begin on 2/10/26. She has many years of experience in aquatics, including at Bear Paddle Swim School and Typhoon Lagoon at Disney World.
- Reviewing aquatic budgets with Brianna.
- Going over aquatics operations for when Brianna is out. Including ordering supplies, hiring, and staffing.
- 2 swim meets were held at Prairie Lakes Aquatic Center in January. We are once again hosting the annual conference meet on 2/28/26.
- Met with Brian Johnson and Brianna Wabel on swim team updates and planning for summer.

Recreation

- Met with key staff on Prairie Lakes grand opening. We will have multiple promos and giveaways.
- Staff have been working diligently on getting the fitness center by 2/10/26.
- Dance numbers have stayed consistent. As of 2/9/26 we have 188 registrations, compared to 183 on 1/12/26.
- Meeting weekly with Kandu and staff on renovation project.
- Headliners for Fall Fest Des Plaines have been booked.
- Having staff look into Catch Corner, which helps book unuse field and court rental space.
- Met with field maintenance staff on field usage and planning for the 2026 season.

Other Updates

- Staff are working on all hiring and summer camp training.
- Staff attended state conference. Staff took away many good ideas from educational sessions and the trade show over the 3 days.
- Staff are busy reviewing and updating budgets.
- Working with Mt. Prospect Park District on extending our 3 year intergovernmental agreement.
- Attended multiple meetings including Admin meetings, multiple Prairie Lakes renovation meetings, Aquatics staff meeting, Tee UP upgrades, Recreation/Facilities meeting, Chamber Board meeting, and Chamber Golf Committee meeting.

Upcoming Events

- 2/20 Winter Garden Ball at Rivers Casino from 6-10pm
- 2/21 Drive & Dine at the Golf Center from 2-4pm
- 2/21 Royal Ball at Lakeview Center from 6:30-8:30pm
- 2/28 Conference Swim meet at Prairie Lakes Aquatics Center from 11am-5pm
- 3/28 Floating Egg Hunt at Prairie Lakes Aquatics Center from 9am-noon

Brianna Wabel, Aquatics Manager

- Planned Summer with Marketing
- Planned for lap pool closure in June/July
- Planned for Splash Pad Closure

- Events at Prairie Lakes Aquatic Center: Swim Meet and Lifeguard Recertification Course
- Hosted Aquatic Supervisor Interviews
- Hired a new aquatic supervisor
- January rentals at Prairie Lakes Aquatic Center: Scuba, MNASR, Mongolian Talent Academy, and Alligator Aquatics.
- Warriors Swim Team had two home meets against Buffalo Grove and Carol Stream
- Attended IPRA

Swim School -- Year-over- Year Comparison

Membership Type	JANUARY 2025	JANUARY 2026
EFT	396	511
Punch Pass	38	49
Total Swim School	429	560

Membership Snapshot- Year-over- Year Comparison

Membership Type	January 2025	January 2026
PLAC (Aquatic Only)	1127	1353
Prairie Pass (All Access)	515	348
Total Aquatic Members	1642	1701

Joseph Weber, Superintendent of Revenue Facilities

Prairie Lakes Fitness Expansion project:

- Coordinated with Fitness Equipment installation.
- Creating punch list items for Kandu Construction in Procore.
- Daily walkthroughs.
- Purchased flooring for the front desk of the Fitness Center.
- Weekly owner meetings with Kandu.
- Employee Committee is scheduled on May 21, 2026, for the Summer Kickoff & Staff Training at Lake Park. Plans for activities, giveaways, refreshments, and training content is underway.

Revenue Facilities:

- Continued to review budgets for Lake Park, Mt. View, Golf Center, and Capital.
- Met with IT department on technology needs at each of the Revenue Facilities.
- Completed final edits for Spectrum and Playbook for the Spring and Summer Camps.
- Reviewed Facilities and Program submittals for Summer Spectrum.
- Attended the PLCC Athletic Field Coordination with Parks and Planning, Landscape, Recreation, and Revenue Landscape staff.
- Discussed the potential of a Halloween Event by location.
- Enjoyed IPRA/IAPD conference with DPPD. Very proud of the recognition the district received by our Illinois industry peers for Outstanding Park- Shoreline, Website, and Spectrum.

Golf Center Tee Up

- Tested the TeeUp system on upgraded stations on the 3rd floor.
- Reviewed Golf Center App and met with AVDevs on development.
- Reviewed TeeUp front desk dashboard for edits and changes.
- Created spreadsheets with Max on POS, Bonus, Rates, and Rate Schedule. Reviewed membership types.
- Reviewing front desk and customer impact of changes with future implementation/changeover.

Golf Center Facility

- Chili Open was a great success with 178 golfers registered during 3 shotgun starts. Surveys by players provided response of 100% satisfaction.
- Weekly walkthroughs with Max of the facility continue Tuesdays.

- Worked through business interruptions with Dream Golf and Club Casa following power outage.
- Preparing for spring hiring.
- Creating activities for the Drive and Dine on February 21.
- Acquired a distance tracking machine from Dream Golf for use during the valentines event.
- Continuing discussion with Club Casa and staff on All Night event on Friday in Late July.
- Scheduled course greens maintenance dryjecting in April.

Lake Park

- Bingo and Bonding social media post were requested and flyers were delivered to Gen Center.
- Dylan and Alec prepared the Shoreline Room to host Ken Rochau's retirement.
- Updated Lake Park Job Description for front-line staff at the clubhouse.
- Shared Live at the Lake details with Lizzie for food trucks vendors.
- Site staff Alec and Micke continue snow removal.

Mountain View

- Updated Mt. View Job Description for front-line staff on site.

Other

- Kiwanis delivered 50 pair of sweatpants for D63 Apollo School students.
- Attended: Training at Oakwood 1/7, Kiwanis Bi-Weekly, TeeUp meeting weekly, PLCC Fitness Construction meetings weekly, Admin meetings weekly, Ken Rochau reitrement1/23, Summer Kickoff Training planning 1/26, Recreation and Revenue meeting 1/27, IPRA/IAPD Conference 1/29-1/31
- Upcoming: Bingo & Bonding 2/16 @ Shoreline Rm, Drive & Dine 2/21 @ Golf Center, Family Egg Hunt 4/3 @ Lake Park, Fishing Derby 5/9 @ Mt. View, Kiwanis Cup & Family Day 5/30 @ Lake Park

Dylan Kuffell, Revenue Facilities Manager

- Helped with the Chili Open at the Golf Center on January 10th.
- Worked on summer spectrum documents for Lake Park, Lakeview Center, and Mountain View.
- Began updating all promotional materials and menu boards for Lake Park and Mountain View seasons.
- Attended ERC meeting to discuss summer kickoff event.
- Met with IT to discuss budget needs.
- Scheduled interviews for staffing the upcoming golf season.
- Hosted Ken Rochau's Retirement Party at the Shoreline Room.
- Added a Glow in the Dark Yoga event, scheduled for March 27th in the Shoreline Room.
- Added social media post requests for Bingo & Bonding and Shoreline Room Banquets.
- Created new Shoreline Room handouts for each preferred vendor to hand out at their restaurants. Flyers include their restaurant logo and info, as well as a photo gallery to showcase the room.
- Attended IPRA Conference.
- We now have 5 types of yoga offered, with Children's yoga being the newest one offered. The first class had 8 participants. In total, our January yoga sessions saw 136 participants, with one more week remaining in this current winter session.
- Updated Shoreline Room rental list:

Date	Event Type
Monday, February 16	Bingo & Bonding
Saturday, February 21	Royal Ball
Saturday, March 28	Baby Shower
Thursday, May 21	Summer Kickoff & Staff Training
Friday, May 22	Wedding Reception
Saturday, May 23	Graduation Party
Thursday, May 28	Staff Training
Saturday, May 30	Retirement Party

Date	Event Type
Sunday, May 31	Graduation Party
Sunday, June 7	Family Party
Saturday, June 20	Celebration
Saturday, June 27	Bridal Shower
Friday, October 10	Wedding Reception

Alec Logan, Landscape Maintenance Supervisor

Lake Park

- LVC
  - Maintained banquet hall (setup/breakdown/cleaning)
  - Removed wreath and lights on bell tower
  - Remove holiday decor from LVC
  - Fixed cracking above banquet hall mirrors and repainted
  - Cleaned out and repainted camp room
  - Painted in Supervisor office
  - Installed 2x2 ceiling tile in Supervisor office using leftover ceiling tiles.
  - Fixed emergency lights throughout the building.
  - Stocked up on paper goods
- Park
  - Paddle boat restoration continued
  - Maintenanced snow and ice in timely fashion
  - Fixed garbage can lids so that they face away from the lake to reduce possibility of lids getting knocked off from wind
- Clubhouse
  - Deep Clean
- Garage (LP)
  - Forman fixed exhaust fan
- Other (Lake Park)
  - Worked with transitional workers to teach building maintenance tasks, weekly on Tuesdays
  - Working with contractor to obtain free lighting for buildings on-site through comed.
  - Attended sports field meeting to go over seasonal operations.
  - Communicated with Tim White to repair damage to shoreline railing.
  - Signed staff up for Pesticide License in March.
  - Forman created a warm up/stretching program
  - Signed up for ILandscape to attend training seminars
  - Improved communication with Forman and PT/FT employees

Prairie Lakes

- Park
  - Stayed on top of general maintenance
  - Pond cat tail removal
- Garage
  - Improved organization in the garage.

Max Henley, Golf and Facility Supervisor: Golf Center

- Working on TeeUp with IT
  - Testing hitting kiosks, mobile app, and confirming front desk app information
- Hosted Chili Open on January 10th
  - 177 golfers across 3 tee times
- Drive and Dine preparations underway. Tickets on-sale (2/21)

- Holiday Gift Certificate Promotion ran from 11/28-12/24
    - 252 certificates sold
- Working with Joe and NILCO on Golf Course maintenance
    - Working with Joe on a Spring plan
    - Ordering Course Supplies for 2026 Season
- Hosting Maine East Vocational Group on Thursdays through April
- Recruiting for Spring season positions at the Golf Center
- Scheduled staff for rental building open and closings
- Attended Staff Budget Training
- Attended Revenue Facilities Meeting
- Attended IPRA Conference

	2024	2025	Change
Range Balls Hit (Automated Tees)	606,279	140,709	-465,570

April Lohr, Superintendent of Recreation and Marketing

Major Capital Projects & Facility Planning

- Fitness Expansion – Prairie Lakes Community Center (PLCC)
    - Significant progress continues on the Fitness Center renovation, with the fitness area anticipated to wrap up. We are preparing for a soft opening by February 10th.
    - Locker rooms are in the final stages of completion: epoxy flooring is underway, and lockers are expected to arrive imminently.

Program Planning & Department Oversight Report

- Spectrum, Playbook & Camp Guide
    - Spring 2026 Spectrum and Playbook submitted to print; Camp Guide available online and at facilities
- Preschool & Camps
    - Preschool running smoothly; new Nature Class launching in spring
    - Summer Camp prep underway; returning staff contacted, recruitment planned at local high schools
- Dance
    - 188 dancers enrolled in 35 classes, supported by 10 instructors
    - Two new February classes: Conditioning and Barre
    - Spring pop-ups in development: K-Pop and TikTok
- Special Events
    - Royal Ball: 73 registered (Feb 21 at Lakeview)
    - Easter Egg Hunt and Earth Day planning in progress
    - Leashes & Lattes (new dog event): June 20 at Blackhawk Dog Park
- Fitness
    - Final layout and branding complete; pillars labeled with wellness themes
    - Soft opening set for Feb 10; Grand Opening targeting March 7, 14, or 21
    - Planning includes giveaways, demos, vendors, and healthcare partners
- Athletics
    - Productive field coordination meeting held with Parks
    - Soccer registration is being promoted to increase participation; Flag Football promo launching mid-February
    - Basketball season has been successful, ending March 14.
- PLCC Facility Enhancements
    - Lobby refresh underway: program canvases, mission signage, wayfinding, and poster frames
    - Lobby theme: “Culture of Belonging.”
    - Shade quote received and under review

Des Plaines Friends of the Parks

- February 4 meeting held
  - New board member Emily Romza was elected
  - Thank you letters for Glow Golf went out
  - Awaiting final registration of D62 scholarship students
  - Next meeting on March 4

Bonnie Cichanski, Marketing and Communications Manager

Publications & Promotions

- The 2026 Spring Spectrum and Playbook are complete and have been submitted to print.
  - Spectrum: 76 pages; Playbook: 8 pages
  - Hard copies of the Spectrum are expected to be delivered to facilities the week of February 23
  - Playbooks are expected to be mailed to households during the same week
  - Promotions will begin shortly
- The 2026 Summer Camp Guide has been finalized and printed as a stand-alone insert within the Spring Spectrum. Summer promotions are underway
- Redesigned and finalized the Creative Corners Preschool bi-fold brochure. Printed copies are scheduled for delivery on February 5

Digital Marketing & Email Campaigns

- January e-blast sent on December 4 featured the release of the new Camp Guide and included key registration dates and information
  - Sent to 14,148 emails with a 41% open rate
- Provided raffle basket contributions for recent events, including the New Year's Eve Party, Drive and Dine, and Chili Open

Branding & Visual Assets

- Finalized the new Prairie Lakes Fitness logo and created a complete logo package for signage and giveaway items
- Conducted a signage walk-through at PLCC with Signarama Des Plaines
- Began planning discussions with staff for soft opening and grand opening of the renovated fitness center

Special Projects & Strategic Marketing

- Continued redevelopment of the Sponsorship Brochure
- Work began on IPRA Showcase Award submissions
- Provided ongoing marketing support for Golf operations at Golf Center, Mountain View, and Lakeview Center
- Collaborated with the marketing team and IT during the marketing storage audit meeting
- Attended District 62 coordination meeting

Conference & Awards

- Attended the IAPD/IPRA Annual Conference
- Represented the district in the state-wide Communications & Marketing Section Showcase competition
  - Awarded 2nd Place in the Printed Brochure category
  - Awarded 3rd Place in the Website category
  - Announcements will be promoted via website and social media

Collaboration & Meetings

- Participated in weekly administration meetings with the Executive Director
- Attended biweekly marketing team meetings
- Participated in the PR Council of Des Plaines meeting

Wellness & Internal Engagement

- Continued leadership of the Wellness Team, including monthly wellness emails and ongoing book club activities
- Led ongoing updates across digital and physical marketing infrastructure, including:

- Website content
- Electronic signage
- District signboards
- Business cards and name tags
- Giveaways and branded items

Shelly Holmes, Marketing Supervisor

Instagram Analytics:

- Current Followers up to 4,045 from 3,939 +2.69%
- Follows: 83 +69.4%
- This month's reach: 11.5K +186.8%
- Page Views: 54.4K +23.4%
- Content Interactions: 560 -27%
- Profile Visits: 1.1K +53%
- Link Clicks: 308 +100%
- Most Popular Instagram Post by views: Winter Showcase Recap (3.7K views)
- Most Popular Instagram Post by likes: Winter Showcase Recap (68 likes)

Facebook Analytics:

- Current Followers: 9,167 from 9,120 +0.52%
- Follows: 61 +41.9%
- This month's viewers: 74.0K +198.3%
- Page Views: 154.2K +60.9%
- Content Interactions: 551 -25.5%
- Link Clicks: 1.4K +515.2%
- Page Visits: 4.2K +1%
- Most Popular Facebook Post by Views (organic): Chili Open Recap (8.8K Views)
- Most Popular Facebook Post by Likes (organic): Chili Open Recap (43 likes)
- Paid Reach Overall: 103.2K
- Amount Spent: $319.71
- Link Clicks: 1.5K
- Viewers: 64.1K

Graphic Design:

Social Graphics

- Happy New Year
- Music Lessons
- LVC Yoga
- Aerial Silks
- Preschool Nature Classes
- Shoreline Banquet Room
- Bingo and Bonding
- Inspired by the MastersVideo Game Lab
- Couples Drive and Dine
- Register for Dance
- Photography Workshop
- Royal Ball
- Tritons Swim Team
- Spring Youth Soccer
- School Days Off
- IPRA Outstanding Park Award

Flyers

- Hiring for Lake Park Golf and Mountain View
- Bingo and Bonding

Posters

- Drive and Dine
- Aquatics Hiring
- Shoreline Room
- Royal Ball
- Swim Conference Signage

Other

- Main West Theatre Ad
- DPDA Instructor Bio Packet
- Ken's Retirement Presentation
- Youth Soccer Yard Signs

Social media

- Posted regularly on Park District events and programs. Total posts: 21
- Monitor community social accounts, especially to identify misinformation.

Photography (program attendance, process photos, upload to SmugMug, and hard drives) :

- Alan Oskinski - Headshot
- Natalie Sanchez - Headshot
- Ken's Retirement

Videos

- Staff Spotlight - Alec Logan
- Staff Spotlight - Natalie Sanchez

TV Screens in PLCC Lobby

- DPDA Registration
- Photography Workshop
- Tritons Swim Team
- Video Game Lab
- Drive and Dine
- Inspired by the Masters

Meetings

- Marketing team meetings
- ERC meeting
- Signage walkthrough
- IT Meeting

Website Updates

- Preschool Bios
- Dance Academy Page - Bios & Info

Tyler Fuchs, Assistant Superintendent of Recreation

Capital Projects & Facility Improvements

- Re-engaged and advanced the Fitness Center Expansion Project following return to work on January 5.
- Coordinated fitness equipment installation with Direct Fitness, Life Fitness, Johnson Fitness, and The Fitness Connection.
- Worked with Roberts Drapes to obtain pricing for window blinds throughout Prairie Lakes Community Center (PLCC).

Financial Planning & Budget Development

- Collaborating with staff on FY 2026–2027 budget development and planning.

Fitness Center Opening & Operations

- Leading preparation for the Fitness Center Grand Opening, including:
- Marketing and promotional strategy
- Staffing coordination

- Member giveaways
- IT system needs
- Janitorial and custodial readiness
- Participated in a Fitness Center Grand Opening planning meeting.

Theater & Facility Rentals

- Supported and coordinated theater rentals, including:
  - Northridge Prep
  - Winter Showcase
- Developing the 2026–2027 Theater Rental Schedule.

Professional Development & Governance

- Attended the Illinois Park and Recreation Association (IPRA) Conference.
- Participated in a Safety Committee Meeting to support ongoing risk management and operational safety initiatives.

Membership Type	Jan 2024	Jan 2025	Change	Change %
PLAC (Aquatic Only)	1,162	1,113	-49	-4.2%
PLCC (Fitness, Gym, Track)	1,713	1,640	-73	-4.3%
Prairie Pass (All Access)	558	691	133	23.8%
ALC (Health Club)	70	50	-20	-28.6%
Total Members	**3,503**	**3,494**	**-9**	**-0.3%**

Overall membership remained stable year-over-year, decreasing by nine members (-0.3%) despite the Prairie Lakes Fitness Center closure. Strong growth in Prairie Pass memberships helped offset declines in other categories, reflecting continued demand for all-access options during the disruption.

Jennifer Boys, Assistant Superintendent of Recreation

Cultural Arts & Dance Programming

- Hired and onboarded multiple new dance instructors and launched the Winter session of Des Plaines Dance Academy (DPDA) classes.
- Worked closely with Natalie Sanchez to support transition and acclimation into the Recreation Supervisor role.
- Purchased program supplies, including a new crash mat for Aerial Silks classes.
- Responded to ongoing dance refund inquiries to support customer service and program continuity.
- Completed Summer Spectrum programming entry for music-related classes.
- Assisted with preparation of DP Poms for upcoming competition on February 13.

Special Events Planning & Support

- Supported Royal Ball event preparation by coordinating supplies, beverages, and snacks for the February 21 event at Lakeview Center.
- Began planning and logistical preparation for upcoming special events, including:
  - Egg Hunt (April 3)
  - Earth Day (April 11)
  - Kiwanis Cup (May 30)

Budget Development & Financial Planning

- Met with April and Recreation staff to review FY 2026–2027 budget proposals.

ALC Operations & Facility Use

- Established a new gym rental agreement with North Cook Academy on Thursday afternoons.
- Continued to monitor and respond to increased Health Club usage at ALC during the Prairie Lakes Fitness closure.

Staffing & Training Preparation

- Began planning Summer staff onboarding and training initiatives.

Prairie Lakes Fitness Support

- Assisted with operational planning and preparation for the Prairie Lakes Fitness soft opening.

Community Partnerships & Facility Scheduling

- Coordinated with the Optimist Club of Des Plaines to reserve facility space for 2026 events.

Jenny Fairman, Fitness Supervisor

Fitness Expansion Project & Grand Opening Preparation

- Scheduled Fitness Center Soft Opening for February 10, with Grand Opening planned for March (date TBD).
- Continued reciprocal member access to RecPlex (Mount Prospect Park District) and the ALC Health Club through February 10.
- Coordinated equipment delivery and installation with Direct Fitness Solutions and Life Fitness.
- Oversaw equipment delivery and installation:
    - Direct Fitness Solutions: January 26 and February 5, including relocation of stored equipment from Mountain View Room 3 into the new fitness center.
    - Life Fitness: February 2 installation.
- Ordered fitness center grand opening giveaway items.
- Procured additional machine attachments for the new 8-stack and functional trainer.
- Ordered equipment storage solutions and reorganized the fitness studio storage closet.
- Participated in weekly Construction OAC Meetings.
- Coordinated opening membership promotion with Marketing: first 50 new annual Prairie Pass or Fitness Pass memberships receive a complimentary Prairie Lakes Fitness t-shirt.
- Coordinated welcome and announcement of social media content for soft and grand openings.
- Coordinated new fitness center signage with Marketing and Signarama.

Construction Communication & Member Relations

- Distributed a Constant Contact email update to Prairie Pass and Fitness members regarding extended reciprocal access at RecPlex through February 10.
- Coordinated with Mount Prospect Park District staff to maintain RecPlex access for personal training clients during PLCC closure.

Fitness Operations & Program Delivery

- Winter fitness programming is currently underway with:
    - 246 registered participants and 285+ drop-ins to date
    - Compared to Winter 2025: 235 registered participants and 210 drop-ins
    - Represents approximately a 5% increase in registrations and a 36% increase in drop-ins year over year.
- Conducted fitness classes across the new Aerobics Studio, Multipurpose Room, and Mountain View Rooms.
- Communicated fitness studio organization standards and equipment needs with all instructors.
- Submitted FY 2025–2026 budget projections and FY 2026–2027 budget requests for Fitness and Prairie Lakes accounts.
- Proofed Spring Spectrum fitness content.
- Entered Summer 2026 fitness programming for Spectrum submission.
- Updated Independent Contractor Agreements to align with fiscal year changes and ensure consistency across facilities.
- Conducted peer research on fitness center childcare services at other park districts.

Facility Oversight & Risk Management

- Performed daily walkthroughs of fitness areas to monitor safety, cleanliness, and customer service standards.

Staffing & Staff Development

- Actively recruiting for the Prairie Lakes Lead Front Desk Associate (IMRF) position.
- Ordered and distributed new staff shirts to PLCC and ALC Front Desk and Building Supervisor staff to support consistent appearance and branding.

Meetings, Committees & Professional Development

- Attended Recreation Staff Monthly Meetings on January 6 and February 3.
- Participated in ERC Events Committee Meeting on January 21.
- Attended Fitness Grand Opening Planning Meeting on January 23.
- Attended the IPRA Conference (January 29–31), with professional development focused on:
    - Innovative adult programming strategies
    - Supporting and retaining front-line staff

- Leadership burnout prevention
- Supervisor training and development
- Adaptive leadership and change management through humor and engagement

Chris Nesterowicz, Recreation Supervisor, Athletics

Basketball Program Management

- Continued oversight of the basketball season as it progresses beyond the halfway point.
- Managed weekly league operations to ensure safe, organized play and consistent game flow.
- Monitored league activity and addressed operational and programmatic needs as they arose.

Adult League Programming

- Successfully launched the Winter Adult Men's Basketball League with eight teams.
- Developed league schedules and facilitated a mid-January program start for both adult leagues.
- Launched the Adult Pickleball League with four teams in the 3.0–3.4 division.
- Participation levels in adult leagues are continuing to develop, with anticipated growth in pickleball participation as seasonal conditions improve.

Winter In-House & Contracted Programming

- Continued operation of winter in-house programs, including Gymnastics, Tennis, Tai Chi, and Youth Pickleball.
- In-house and contracted programs are operating smoothly with steady participation.

Looking Ahead: Program Planning & Marketing

- Monitoring soccer registrations as deadlines approach.
- Initiated soccer marketing efforts through social media, yard signage, and outreach to District 62.
- Collaborating with the Assistant Superintendent to review program structure, rules, and team formation as registration progresses.

Candice Morden, Recreation Supervisor, Early Childhood

Meetings & Department Involvement

- Attended key internal meetings to support planning, operations, and budgeting, including:
  - Monthly Recreation Department Meeting
  - ERC Events Committee
  - IAPD/IPRA Conference

Program Operations & Staff Coordination

- Event Support & Collaboration
  - Assisted with Winter Showcase dance program as stage manager for both the dress rehearsal and day of operations.
- New Programming Highlight
  - Preschool Snowy Series ran its first course on 1/22 with "Nature Walk and Bird Feeders" hosting 7 participants in the nature lab.
  - Enrollee Snapshot for future classes:
    - Snow Sculptures and Painting (2/16): 6 enrollees currently
    - Science and Snow (3/12): 3 enrollees currently.
- Combined efforts with Recreation Assistant, Haley Becker to plan programming for Summer 2026 offering a variety of new science, art, music and nature programs.
- Host family preschool tours for parent prospects for the 2026-2027 school year.

Staff Engagement & Development

- Held remaining one-on-one strategic check-ins with team members to identify individual growth goals and spring program enhancements.
- Hosted Preschool Instructor training on 1/19 to talk about "Student communication and Behavior Management in the Classroom".

Inclusive Practices & Coordination

- Collaborated with MNASR and member districts to discuss committee structure and provide feedback to the current inclusion manual and practices on January 13th.

Administrative Support

- Attended Fiscal Year 2027 Camp and Preschool Budget meeting.
- Coordinated communication with previous seasonal summer staff to prepare for upcoming hiring needs.
- Partnered with marketing team to create informational pieces for both Summer Camp programs and Creative Corners Preschool in preparation for registration on February 2nd.

Preschool Enrollment Snapshot

- Preschool Prep: 24 students (Full)
- Terrific 3's: 22 students
- Fabulous 4's & 5's: 31 students
- Nature Explorers: 10 students
- Spanish Immersion: 8 students

Elizabeth Karras, Recreation Supervisor, Special Events/Youth Programs

Special Events Planning & Execution

- Purchased decorations and event supplies for the upcoming Royal Ball.
- Assisted with dress rehearsal, lobby décor, and show-day operations for the Winter Showcase.
- Met with Recreation leadership to coordinate upcoming special events, including:
    - Royal Ball
    - Family Egg Hunt
    - Fairy Fest
    - Earth Day
    - Kiwanis Cup
    - Live at the Lake
- Met with Brian to begin planning Live at the Lake, including early coordination for band bookings and food trucks.
- Purchased supplies and decorations for the Family Egg Hunt.
- Assisted with setup and support for Ken Rochau's retirement celebration.

Youth Programs & Birthday Parties

- Planned and hosted three birthday parties serving more than 50 participants.
- Scheduled five birthday parties for February and four birthday parties for March.
- Purchased ingredients and supplies for Kids Can Cook programming.
- Completed current Kids Can Cook youth sessions, with additional sessions scheduled.

Arts & Program Support

- Met with art instructor Janet Thompson to review instructional needs for *Inspired by the Masters* art classes.
- Submitted inclusion requests through M-NASR to support School Days Off programming during Spring Break.

Community Outreach & Marketing Support

- Ordered giveaway items for District 62 outreach events, including Chippewa and Algonquin literacy nights.
- Designed and produced three promotional flyers for distribution at literacy events.

Meetings & Professional Development

- Attended the Recreation Department monthly meeting.
- Attended the IPRA Conference (2026).

Upcoming Programs & Events

- Upcoming youth programming: Kids Can Cook.
- Upcoming special event: Royal Ball.

Natalie Sanchez, Recreation Supervisor, Dance/ALC Programs

Winter Showcase Planning & Execution

- Executed a streamlined dress rehearsal and picture day for seven classes (65 students) within a combined 2½-hour schedule.
- Developed and distributed the **Winter Showcase 2026 Family Information Packet**, including schedules, costume guidance, and check-in procedures.
- Coordinated staff, volunteers, and teacher assistants with clearly defined roles for rehearsal, performance, and strike.
- Organized and transported Winter Showcase apparel to Prairie Lakes Community Center (PLCC).

- Added an on-stage rehearsal during show week and provided on-site operational support.

Dance Academy Classes & Program Administration

- Provided ongoing participant support for enrollment, transfers, and general inquiries.
- Collaborated with instructors to develop new offerings, including youth conditioning, adult classes, and Spring pilot programs (*Teen Dance on Screen* and *Youth Dance Lab*).
- Maintained accurate class and staff records across RecTrac, Spectrum, the website, and Google Drive.
- Updated and published the weekly Dance Academy schedule.
- Revised waiver and release forms to support trial classes and maintain compliance.
- Coordinated with new instructors to integrate additional classes into the weekly schedule.

Competitive Dance: Starbound National Talent Competition (DP Poms)

- Integrated assistant coaching support to strengthen Poms instruction.
- Collected family availability and distributed comprehensive competition communications.
- Coordinated with competition organizers and coaching staff to ensure readiness and successful registration.
- Supported costume modifications through material sourcing and coordination of alteration sessions.

Summer Dance & Camp Planning

- Reviewed prior summer camp job descriptions for Paycom postings.
- Collected staff availability and proposed Summer Dance Academy offerings.
- Met with camp directors to refine Dance and Arts camp themes, narrowing concepts to five.
- Developed a visual summer schedule to support programming entry into Spectrum.

June Dance & Aerial Silks Recital Planning

- Coordinated lighting and sound booth training to build internal technical capacity.
- Developed June recital logistics, including photography, videography, and technical coordination.
- Re-structured the June recital to an **"A Show" format**, performing twice and consolidating Dress Rehearsal and Picture Day.
- Collaborated with Aerial Silks instructors to align logistics, class structure, and shared materials.

Staffing, Meetings & Administrative Setup

- Participated in Recreation Staff and Dance Academy Budgeting meetings.
- Conducted instructor recruitment, completing six interviews and onboarding five new instructors, with continued hiring underway.
- Updated staff records, acknowledgements, and system access (Paycom, BSA, costume vendors).
- Migrated Dance Academy files to a new Google Drive and initiated transfer of the Acrobatic Arts website.
- Updated staff headshot and recreation bio and recorded a staff spotlight feature.

DES PLAINES PARK DISTRICT
DIRECTOR OF PARKS AND PLANNING REPORT
FEBRUARY 17, 2026

Aurelio Marquez, Director of Parks and Planning

- Crews handled ongoing winter operations district-wide, including snow removal, ice rink maintenance, and daily park checks to keep facilities open and safe.
- Continued making solid progress on PLCC improvements with HVAC work, lighting upgrades to LED, sauna and whirlpool repairs, fire system fixes, and general building maintenance.
- Maintenance staff completed repairs to doors, locks, heaters, and lighting while improving safety with new evacuation signs and updated access controls.
- Parks teams stayed on top of daily cleanup, garbage routes, vandalism issues, and park ID sign restoration throughout the district.
- Landscape crews worked through winter conditions to maintain parks, repair turf damage from snowplows when weather allowed, and begin removal of hedge lines and invasive plants in preparation for spring.
- Staff completed phragmites and cattail cleanup around PLCC ponds to improve site appearance and long-term maintenance.
- Vehicles, snow equipment, carts, and heavy machinery were serviced and repaired as needed to keep everything running during peak winter use.
- Crews supported multiple programs and events with facility setups, including swim meets, dance showcases, golf center events, and weekend rentals.
- Staff continued safety and skills training, daily vehicle inspections, and stretch routines to keep operations running safely and efficiently.
- Budget work and vendor pricing for upcoming landscape projects continued, keeping spring and summer work on schedule.
- Coordinated all of Parks department's budgets with the Director of Business for the upcoming fiscal year.
- Working with ComEd's energy program to look at our meter data and find ways to save money every year, at no cost to us.
- Attended IPRA conference.
- Met with ComEd about the voltage dips. Had issues on 9/11 and 9/12 with all three phases dropping low, a phase hit 100V once and 140V a few times overnight. ComEd put a recorder on their transformer at PLAC to track it for the next month. Awaiting the findings.
- Took part in monthly risk management and weekly admin meetings to keep safety in line and make sure staff are on the same page.
- Attended weekly owner/GC meetings and helped push the Prairie Lakes renovation to close-out by having our crew install owner-supplied equipment and wrapping up leftover MEP items that fell on us.

Dennis Wodka, Special Projects Supervisor

- Participated in snow removal operations throughout the District.
- Ordered and installed door closures for PLCC renovation.
- Completed digitally mapping the master key system for all facilities.
- Continued Park ID sign restoration (Central, Craig Manor, Cheyenne Parks)
- Identified and scheduled for the next Park ID restoration. (Lake Park signs)
- Made repairs to doors and locks at PLCC.
- Restoration began on PLCC Sauna.
- Completed fire system repairs at Arndt Park Pool.
- Assisted Landscaping with ice rinks at Arndt Park.
- Assisted in performing maintenance repairs with Fox Valley Fire at PLCC.
- Completed rebuilding of parking barricades for the District.
- Completed weekly basecamp assignments.
- Vandalism- See Report.

Esteban Cardenas, Mechanical Maintenance Supervisor

- PLAC daily operation.
- Whirlpool at PLCC drained, cleaned and filled every Monday.
- HVAC systems checked at all buildings on Mondays, Wednesdays and Fridays.
- Snow removal operations as needed.
- Removed holiday lighting at PLCC.
- Installed outlets for fans in Spinning room at PLCC.
- Moved baseboard heater water line at PLCC Fitness Center.
- PLCC Whirlpool Heater and Circulating pump replaced. Filters and plumbing moved as needed.
- Serviced Kubota ball pickers as needed.
- Serviced snow removal equipment as needed.
- Serviced Vehicle #3.
- Serviced vehicle #5.
- Serviced Vehicle #11.
- Serviced Vehicle #20.
- Serviced Lake Park Golf Cart. Replaced Battery.
- Serviced Lake Park Toolcat. Replaced wiring harness for brush attachment.
- Serviced Bobcat 773. Replaced hydraulic system “o” ring seals.

Patrick Barton, Landscape Supervisor

- All landscape staff have rotated through ice rink maintenance shifts to clean and resurface ice rinks.
- Landscape staff have made daily walkthroughs of the parks to clean up garbage and debris.
- Landscape staff have done snow routes and removal at all parks and facilities.
- Staff took part in short training courses from PDRMA, Morton Arboretum, University of Illinois, and Stihl to learn more about safety, tree planting and care, mulching, and chainsaw safety and caretaking.
- Assisted with cleaning and water removal in Lake View Center basement/shoreline room.
- All staff have cleaned the breakroom, bathroom, and trucks, along with taking out any trash and debris from Oakwood.
- All staff conduct daily vehicle inspections.
- Scott Sullivan and I conduct routine inspections of Parks.
- I finalized the 2026/27 budget for landscape maintenance.
- I have acquired pricing for weed control, contracted mowing, and tree pruning.
- I planned the work and pricing for the overseed project at Craig Manor as well as requested approval for the pricing to finalize project and issued an invoice for the City of Des Plaines for the cost of the materials and labor.
- All staff began removals at Rand Park/Mystic Waters Parkview hedge line – to be replanted before waterpark opening.
- Scott Sullivan and I coordinated with Alec Logan on the cleanup of phragmites and cattails around PLCC ponds.
- All staff participate in daily stretching routines at the beginning of the workday.
- I coded all invoices and receipts with appropriate GL numbers.
- All staff began repairing turf damage from snowplows when weather turned nice for a few days – will be continued throughout the spring.
- I planned the repairs and schedule for treatment and repairs for the Soccer Fields at PLCC based on the game schedules and seasonal timing.

Scott Sullivan, Assistant Landscape Supervisor

- Schedule weekly/daily garbage route.
- Ongoing monitoring of all parks across district for debris, vandalism, snow removal, and hazardous conditions.
- Daily surfacing of ice rinks including brushing, scraping, and snow removal.
- Ongoing winter maintenance including washing trucks, organizing tools, and general cleanup of Oakwood facilities.
- Began some landscape related training materials such as proper watering techniques, proper planting, and pruning.
- Began tool and chemical inventories for upcoming spring season.
- Landscape crew assisted with partial cleanup/cutback of phragmites and cattails at PLCC ponds.

- Snow removal at all parks and facilities across District as needed.
- Facilitated and organized debris removal still in progress from PLCC ponds in lieu of yearly cutback of dormant cattails and phragmites.

Ken Rochau, Building Services Supervisor

Golf Center

- Setup for Chili open.
- Started building new range yardage targets.
- Repairs to RTU 3 and 1 after ComEd brown out.
- Snow plowed the range and parking lot.
- Showed Julie B how to order cleaning and paper products for the district.
- Ken attended Safety Committee and Budget meetings.

ALC

- Weekend cleaning of bathrooms and setups.
- Checking for a smell out of the wall heater in room 102.
- Moved office furniture for Don M and set up a standing desk.
- Helped with Silk inspections in the ALC gym.

PLCC

- Winter dance showcase setup.
- Install new ceiling tiles and LED lighting in Multipurpose rooms 1 &2, Kitchen and closet.
- Repair the SW basketball hoop.
- Ken helped Old School Eng. with the last 2 air handler control retrofits.
- Ordered new low-profile LED can lights for the new shower areas and whirlpool.
- Installed new LED lighting in the showers.
- Setup the gym for 2 swimming meets on 1/24 and 1/31.
- Patch and painted the commissioners' picture wall.
- Installed coats racks in the multipurpose rooms.
- Installed evacuation signs in PLAC.
- Marcin and Dan installed new shelves and coat racks in the Multipurpose rooms.

Lodge Buildings

- Weekend Rental Setups for Cumberland Terr, West Park and Arndt Park.
- Building Safety inspections.
- Showed Julie B all the paperwork for weekend rentals.

DES PLAINES PARK DISTRICT
VANDALISM REPORT
JANUARY 1 – 31 2026

EVENT	PARK		DATE	DAMAGES/CORRECTIONS	MATERIAL COSTS	LABOR COSTS
1	Apache Park		1/6/26	Spray Paint on ID Sign and Sidewalk- Pressure Washed and Removed Paint		$125.00
				Des Plaines Police Report #26-00030		
				Sub-Totals		$125
				Grand-Total	**$125**	

DES PLAINES PARK DISTRICT
BUSINESS DEPARTMENT OPERATIONS REPORT
FEBRUARY 17, 2026

Annette Curtis, Director of Business

- Projects and Meetings
    - Submitted Sales Tax
    - Ran installment billing for Memberships, Swim school, Dance, Preschool
    - Uploaded scholarship information in preparation for registration
    - Attended Tee up meetings to discuss system design. Began software testing and backend set up of POS and GL numbers
    - Budget 2027, attended meetings for parks, mechanical maintenance, special projects, building services, administration, camp and preschool
    - Assisted with FOIA requests
    - Updated and reviewed policies for distinguished agency
    - Participated in first and second round interviews for HR Coordinator
    - Meet with Stumm regarding insurance renewal.
    - Meet with Don to discuss staffing/workload within the Business office
    - Attended IPRA/IAPD Conference 01.29-01.31
    - Attended History Center Finance committee meeting, review of 2025 and budgeting for 2026. Attended History Center Board meeting
- Business Department Statistics**:** (January)
    - Payrolls:
        - Payrolls run: 2
        - Checks/Direct Deposit Issued: 432
    - Accounts Payable:
        - Checks issued: 102
        - EFT/ACH: 129
        - Purchase Orders: 303
        - Invoices: 733
    - Reservations (fields, gym, theater, pool and outside rentals):
        - New: 300
        - Confirmed: 138 (indoor pool, outdoor pool, fields, gym & rentals)
    - Installment Bills Proofed & Processed: (Quantity and Total Dollar Amount)
        - Prairie Lakes & Aquatics Memberships: 517; $7388.50
        - ALC Fitness memberships: 20; $262.25
        - Swim School: 511; $22,470.00
        - Golf Center memberships: 61; $9,760
        - Preschool: 87; $15,112
        - Dance: 16; $1165

Nicole Dale, Superintendent of Human Resources and Risk Management

- Human Resources
    - Assisted with staff personnel problems & concerns
    - Completed monthly IMRF and BLS reporting
    - Worked with staff to respond to FOIA requests timely
    - Worked with MissionSquare (457b) to add a Roth option

- Year-end reporting – finalized ACA reporting in Paycom
- Working with Stumm Insurance on our Health Insurance renewal
- Responding to requests in Paycom: Ask Here Inquiries, PAF requests, sending out new hire paperwork, rehire paperwork, etc.
- Worked with Unemployment Consultants on unemployment claims
- Processed Payroll – reviewed each timesheet for accuracy, communicate with supervisors on missing punches and unapproved timesheets.
- Attended IPRA conference January 29-31
- Met with staff to discuss the Summer Kickoff Training event – looking into what trainings we can offer electronically

- Recruitment
  - Recruiting for Mechanic I – reached out to three applicants to set up interviews
  - Completed first & second round interviews for Aquatic Manager and HR Coordinator
    - Annie Milschewski was hired as Aquatic Supervisor, first day 2/9/2026
    - Lester Caramba was hired as HR Coordinator, first day 2/23/26
  - Job Fairs: 3/4 Maine South, 3/11 Maine East, 3/18 Maine West

- Risk Management
  - Assisted with annual OSHA reporting
  - Attended the Risk Management Meeting

Peter Demski, IT Manager

IT Projects/Other

- Working on developments for the TeeUp Project
- Working on the Public Wi-Fi
- Setting up front desk, audio systems, cameras, & Wi-Fi for PLCC Fitness Center project
- Updated and replaced cameras at Arndt
- Working on budgets with DPPARKS team
- Attended KANDU meetings on 1/21, 1/28

Back-up Systems/Other

- ALC & GC Daily backups – Completing immutable backup for network systems, data files, and e-mail. Avg. nightly backups complete **(ALC about 2hrs/GC about 30min – Completed Nightly Backups)**
- Off-site backups through cloud storage (SNI)
- Full anti-virus network scans scheduled weekly – Sundays nights.
- Weekly/Monthly server maintenance & security patches & storage evaluation

IT Services Provided

- Provided support and information for FOIA(s)
- Assisted in updating Administrative Policy
- Setup new workstations, printers, phones, and tablets
- Supported users by troubleshooting and fixing computers, phones, and printers
- Computer and security updates and patches
- Created user accounts for New Hires and assisted with onboarding
- Migrated and disabled user accounts and access for inactive or terminated employees
- Provided TeeUp Hitting Station reports
- Verified sites were functional over the weekends and provided support for issues
- Continuous monitoring metrics of networking equipment and logging events

Financials

REVENUE AND EXPENDITURE REPORT
DES PLAINES PARK DISTRICT
JANUARY 31, 2026

	ACTIVITY FOR MONTH 01/31/2026	ACTIVITY FOR MONTH 01/31/2025	YTD BALANCE 01/31/2026	YTD BALANCE 01/31/2025	2025-26 ORIGINAL BUDGET
Fund 11 - CORPORATE:					
TOTAL REVENUES	589,194.05	136,579.99	2,293,163.99	3,330,578.74	6,548,850.00
TOTAL EXPENDITURES	388,610.10	425,293.78	3,301,367.08	3,339,820.23	5,982,064.00
NET OF REVENUES & EXPEN	200,583.95	(288,713.79)	(1,008,203.09)	(9,241.49)	566,786.00
Fund 21 - RECREATION:					
TOTAL REVENUES	354,605.71	325,696.22	3,949,975.26	4,681,596.00	6,512,174.00
TOTAL EXPENDITURES	355,909.75	338,448.92	3,807,996.78	3,708,452.10	6,303,215.00
NET OF REVENUES & EXPEN	(1,304.04)	(12,752.70)	141,978.48	973,143.90	208,959.00
Fund 22 - AUDIT:					
TOTAL REVENUES	1,929.53	111.90	6,232.19	11,110.09	21,900.00
TOTAL EXPENDITURES	0.00	2,200.00	31,665.00	30,605.00	34,350.00
NET OF REVENUES & EXPEN	1,929.53	(2,088.10)	(25,432.81)	(19,494.91)	(12,450.00)
Fund 23 - TORT IMMUNITY:					
TOTAL REVENUES	20,364.79	1,727.96	74,616.97	119,259.67	281,765.00
TOTAL EXPENDITURES	50.00	119,998.02	142,893.90	242,684.63	321,488.00
NET OF REVENUES & EXPEN	20,314.79	(118,270.06)	(68,276.93)	(123,424.96)	(39,723.00)
Fund 24 - SPECIAL RECREATION:					
TOTAL REVENUES	81,521.69	3,612.18	267,180.07	432,568.21	900,258.00
TOTAL EXPENDITURES	123,611.73	96,493.98	541,765.00	520,190.83	951,850.00
NET OF REVENUES & EXPEN	(42,090.04)	(92,881.80)	(274,584.93)	(87,622.62)	(51,592.00)
Fund 25 - ILLINOIS MUNICIPAL RETIREMENT:					
TOTAL REVENUES	30,713.94	3,547.82	113,155.86	184,200.71	199,826.00
TOTAL EXPENDITURES	16,235.20	22,004.24	220,992.86	191,948.29	380,000.00
NET OF REVENUES & EXPEN	14,478.74	(18,456.42)	(107,837.00)	(7,747.58)	(180,174.00)
Fund 26 - SOCIAL SECURITY:					
TOTAL REVENUES	45,751.45	1,111.99	143,700.02	227,608.95	656,501.00
TOTAL EXPENDITURES	32,017.06	31,033.26	426,716.20	418,826.98	587,000.00
NET OF REVENUES & EXPEN	13,734.39	(29,921.27)	(283,016.18)	(191,218.03)	69,501.00
Fund 27 - MUSEUM:					
TOTAL REVENUES	11,070.20	299.80	35,063.17	57,663.11	132,360.00
TOTAL EXPENDITURES	19,666.68	18,562.00	98,333.40	92,810.00	123,000.00
NET OF REVENUES & EXPEN	(8,596.48)	(18,262.20)	(63,270.23)	(35,146.89)	9,360.00
Fund 38 - GO BONDS SERIES:					
TOTAL REVENUES	184,156.04	1,675.71	562,339.16	964,541.29	2,057,554.00
TOTAL EXPENDITURES	475.00	0.00	2,000,691.31	1,934,940.85	2,000,691.00
NET OF REVENUES & EXPEN	183,681.04	1,675.71	(1,438,352.15)	(970,399.56)	56,863.00
Fund 44 - CAPITAL:					
TOTAL REVENUES	12,137.55	573,801.86	271,515.84	3,325,708.89	3,611,682.00
TOTAL EXPENDITURES	748,552.51	19,218.87	2,162,783.59	5,458,581.91	8,264,594.00
NET OF REVENUES & EXPEN	(736,414.96)	554,582.99	(1,891,267.75)	(2,132,873.02)	(4,652,912.00)

	ACTIVITY FOR MONTH 01/31/2026	ACTIVITY FOR MONTH 01/31/2025	YTD BALANCE 01/31/2026	YTD BALANCE 01/31/2025	2025-26 ORIGINAL BUDGET
Fund 51 - MYSTIC WATERS AQUATIC CENTER:					
TOTAL REVENUES	1,809.37	2,255.40	1,335,819.70	1,278,948.59	1,326,100.00
TOTAL EXPENDITURES	18,771.81	15,251.68	1,175,537.33	1,101,853.45	2,434,650.00
NET OF REVENUES & EXPEN	(16,962.44)	(12,996.28)	160,282.37	177,095.14	(1,108,550.00)
Fund 52 - LAKE PARK GOLF COURSE:					
TOTAL REVENUES	20,319.12	24,736.64	613,693.52	554,971.88	795,850.00
TOTAL EXPENDITURES	59,294.95	45,020.20	553,100.49	501,502.69	938,523.00
NET OF REVENUES & EXPEN	(38,975.83)	(20,283.56)	60,593.03	53,469.19	(142,673.00)
Fund 53 - MT. VIEW ADVENTURE GOLF:					
TOTAL REVENUES	2,196.17	2,652.06	302,546.16	372,697.95	379,800.00
TOTAL EXPENDITURES	10,620.24	8,388.59	179,857.94	286,750.44	411,162.00
NET OF REVENUES & EXPEN	(8,424.07)	(5,736.53)	122,688.22	85,947.51	(31,362.00)
Fund 54 - GOLF CENTER DES PLAINES:					
TOTAL REVENUES	110,048.83	130,956.75	2,678,954.30	2,807,139.22	3,674,867.00
TOTAL EXPENDITURES	193,181.16	128,052.52	1,430,627.65	1,317,610.60	3,205,129.00
NET OF REVENUES & EXPEN	(83,132.33)	2,904.23	1,248,326.65	1,489,528.62	469,738.00
TOTAL REVENUES - ALL FUN	1,465,818.44	1,208,766.28	12,647,956.21	18,348,593.30	27,099,487.00
TOTAL EXPENDITURES - ALL	1,966,996.19	1,269,966.06	16,074,328.53	19,146,578.00	31,937,716.00
NET OF REVENUES & EXPEN	(501,177.75)	(61,199.78)	(3,426,372.32)	(797,984.70)	(4,838,229.00)

CASH BALANCE BY FUND REPORT
DES PLAINES PARK DISTRICT
JANUARY 31, 2026

FUND ACCOUNT	DESCRIPTION	ACTIVITY FOR MONTH 01/31/2026	BALANCE 01/31/2025	END BALANCE 01/31/2026
Assets				
11 100-000	CASH & INVESTMENTS	199,228.21	5,838,246.17	5,832,634.26
21 100-000	CASH & INVESTMENTS	(14,745.52)	6,710,307.01	6,523,290.44
22 100-000	CASH & INVESTMENTS	1,929.53	27,585.27	12,078.67
23 100-000	CASH & INVESTMENTS	20,314.79	452,537.48	523,876.88
24 100-000	CASH & INVESTMENTS	(42,090.04)	850,552.66	793,342.37
25 100-000	CASH & INVESTMENTS	4,641.67	956,382.01	848,598.28
26 100-000	CASH & INVESTMENTS	13,734.39	214,297.80	150,209.32
27 100-000	CASH & INVESTMENTS	(8,596.48)	59,789.30	44,979.33
38 100-000	CASH & INVESTMENTS	183,681.04	1,042,958.16	629,437.67
44 100-000	CASH & INVESTMENTS	(739,633.55)	3,664,505.83	4,565,933.62
51 100-000	CASH & INVESTMENTS	(16,962.44)	655,137.87	680,742.92
52 100-000	CASH & INVESTMENTS	(39,674.90)	380,407.72	407,450.18
53 100-000	CASH & INVESTMENTS	(8,841.49)	741,191.10	826,106.34
54 100-000	CASH & INVESTMENTS	(74,048.02)	6,443,007.36	7,045,527.87
TOTAL ASSETS		(521,062.81)	28,036,905.74	28,884,208.15
Total - All Funds:		(521,062.81)	28,036,905.74	28,884,208.15

Des Plaines Park District
Comparative Statement of Cash and Investments

Account Description	Number/ Investment	Maturity Date	Interest Rate	01/31/26	01/31/25
Payroll Account	1401268817			$ 279,832.15	$ 247,491.97
MaxSafe	9265819863		3.940%	2,726,076.25	3,123,236.02
Total Village Bank & Trust				3,005,908.40	3,370,727.99
Voucher Account	574600995		3.800%	6,464,972.50	8,818,349.75
Refund Account	576006175		3.800%	$6,555.51	(781.49)
Total Old National Bank				6,471,528.01	8,817,568.26
Illinois Funds Money Market	7139141183		3.780%	8,875,463.95	7,944,528.95
Money Market	1272		3.550%	1,542,989.09	1,010,032.42
CD Total				5,492,000.00	3,784,000.00
Total Illinois Park District Liquid Asset Fund				7,034,989.09	4,794,032.42
Checking Account	300000924		3.493%	543,009.51	280,162.03
Certificate of Deposit #6541	06/30/21	06/30/26	3.941%	698,912.03	668,674.42
Certificate of Deposit #6542	09/30/21	09/30/26	3.455%	753,851.39	721,822.61
Certificate of Deposit #6543	12/31/20	12/31/26	4.329%	754,407.40	723,129.76
Certificate of Deposit #6544	03/31/21	03/31/26	3.941%	746,138.37	716,259.30
Total Millenium Bank				3,496,318.70	3,110,048.12
				$ 28,884,208.15	$ 28,036,905.74



Investment Holdings

For the Month Ending **January 31, 2026**

Des Plaines Park District - DES PLAINES PARK DISTRICT - 1272

Trade Date	Settlement Date	Security Description	Maturity Date	Rate	Investment Amount	Accrued Interest	Est. Value at Maturity
Illinois Trust CD Program							
02/19/25	02/19/25	CD - T Bank, TX	02/19/26	4.43	239,000.00	10,065.57	249,587.70
09/03/24	09/03/24	CD - First Internet Bank Of Indiana, IN	03/02/26	4.56	234,000.00	15,084.73	249,932.52
03/27/25	03/27/25	CD - Eastbank, Na, NY	03/27/26	4.30	239,000.00	8,756.57	249,277.00
03/27/25	03/27/25	CD - The First National Bank Of Tom Bean, TX	03/27/26	4.30	239,000.00	8,756.57	249,277.00
03/27/25	03/27/25	CD - Bank Of China, NY	03/27/26	4.40	239,000.00	8,960.21	249,516.00
03/27/25	03/27/25	CD - Tioga-Franklin Savings Bank, PA	03/27/26	4.30	239,000.00	8,756.57	249,277.00
03/27/25	03/27/25	CD - Mission National Bank, CA	03/27/26	4.35	239,000.00	8,858.39	249,396.50
04/24/25	04/24/25	CD - Nano Banc, CA	04/24/26	4.35	239,000.00	8,060.85	249,396.50
04/28/25	04/28/25	CD - First Pryority Bank, OK	04/28/26	4.26	239,000.00	7,782.49	249,181.40
11/20/24	11/20/24	CD - Gbank, NV	05/19/26	4.40	234,000.00	12,355.20	249,373.48
05/27/25	05/27/25	CD - Riverbank, AR	05/27/26	4.30	239,000.00	7,039.04	249,277.00
05/28/25	05/28/25	CD - North American Banking Company, MO	05/28/26	4.35	239,000.00	7,092.41	249,396.50
06/17/25	06/17/25	CD - First Western Trust Bank, CO	06/17/26	4.35	239,000.00	6,522.74	249,396.50
06/17/25	06/17/25	CD - American Commercial Bank & Trust, IL	06/17/26	4.35	239,000.00	6,522.74	249,396.50
07/30/25	07/30/25	CD - Farmers & Merchants Union Bank, WI	07/30/26	4.40	239,000.00	5,358.84	249,516.00
07/30/25	07/30/25	CD - Solera National Bank, CO	07/30/26	4.48	239,000.00	5,456.27	249,707.20
08/19/25	08/19/25	CD - Bank Of Montgomery, LA	08/19/26	4.40	239,000.00	4,782.62	249,516.00
09/03/25	09/03/25	CD - Financial Federal Savings Bank, TN	09/03/26	4.30	239,000.00	4,251.58	249,277.00
09/22/25	09/22/25	CD - Nexbank, Ssb, TX	09/22/26	4.05	240,000.00	3,515.18	249,720.00
09/23/25	09/23/25	CD - Loyal Trust Bank, GA	09/23/26	4.00	240,000.00	3,445.48	249,600.00
11/20/25	11/20/25	CD - First State Bank Of Dequeen, AR	11/20/26	4.05	240,000.00	1,944.00	249,720.00
12/22/25	12/22/25	CD - Cornerstone Bank, Nebraska, NE	12/22/26	3.95	240,000.00	1,064.88	249,480.00
12/22/25	12/22/25	CD - First Guaranty Bank, LA	12/22/26	3.95	240,000.00	1,064.88	249,480.00
Total					**$5,492,000.00**	**$155,497.81**	**$5,737,697.80**

DES PLAINES PARK DISTRICT
REAL ESTATE & REPLACEMENT TAXES
January 31, 2026

Month	FISCAL 2024/25 Real Estate Taxes	FISCAL 2024/25 Corporate Replace Tax	FISCAL 2025/26 Real Estate Taxes	FISCAL 2025/26 Corporate Replace Tax
May	$ 126,490.04	$ 152,072.57	$ -	$ 128,865.18
June	16,592.87	-	-	-
July	2,359,644.83	136,068.29	-	92,901.38
Year-to-date	2,502,727.74	288,140.86	-	221,766.56
August	2,420,968.08	25,379.44	58,491.61	15,962.37
September	-	-	5,630.71	-
October	188,685.99	103,766.97	-	96,182.93
Year-to-date	5,112,381.81	417,287.27	64,122.32	333,911.86
November	-	-	-	-
December	6,772.54	30,449.58	2,035,989.74	76,197.65
January	8,905.32	86,167.84	1,022,648.31	92,257.80
Year-to-date	5,128,059.67	533,904.69	3,122,760.37	502,367.31
February	1,549,561.54	-		
March	3,327,280.24	35,503.82		
April	379,805.58	33,691.11		
Year-to-date	10,384,707.03	603,099.62	3,122,760.37	502,367.31

	Board Approved	County Extended		
2021 Levy Requested	9,432,024.00	9,843,757.00	98.31%	of extended
2021 Levy Receipts		9,677,405.00	102.60%	of approved
	Board Approved	**County Extended**		
2022 Levy Requested	10,004,197.40	10,284,829.23	97.30%	of extended
2022 Levy Receipts		10,006,796.17	100.03%	of approved
	Board Approved	**County Extended**		
2023 Levy Requested	10,453,763.00	10,790,847.00	100.71%	of extended
2023 Levy Receipts		10,867,851.78	103.96%	of approved
	Board Approved	**County Extended**		
2024 Levy Requested	11,103,868.00	11,357,977.79	90.61%	of extended
2024 Levy Receipts		10,291,983.51	92.69%	of approved

DES PLAINES PARK DISTRICT
GOLF CENTER REVENUE REPORT
January 31, 2026

	January 2026	January 2025	2025/2026 YTD	2024/2025 YTD	2025/2026 Budget	
Driving Range						
Pre-Paid Cards	$ 48,209.16	$ 62,735.18	$ 1,444,665.99	$ 1,499,917.81	$ 2,100,000.00	69%
Grass Tees	$ -	$ -	$ 74,990.00	$ 66,157.00	$ 85,000.00	88%
Short Game Area	$ -	$ 8.50	$ 30,285.00	$ 35,016.50	$ 44,000.00	69%
Range Memberships	$ 7,722.67	$ 12,282.66	$ 113,600.01	$ 137,988.62	$ 180,000.00	63%
Group/School Fees	$ 862.50	$ 128.25	$ 32,441.33	$ 35,683.90	$ 42,000.00	77%
Other Range Fees	$ 1,105.88	$ 85.00	$ 17,865.03	$ 5,030.00	$ 6,500.00	275%
Total Driving Range Revenue	**$ 57,900.21**	**$ 75,239.59**	**$ 1,713,847.36**	**$ 1,779,793.83**	**$ 2,457,500.00**	70%
Greens Fees						
Greens Fees	$ 211.00	$ 52.00	$ 447,711.36	$ 472,657.00	$ 550,000.00	81%
Leagues/Special Events	$ 368.00	$ 1,420.00	$ 43,246.00	$ 42,617.50	$ 55,000.00	79%
Course Memberships	$ -	$ -	$ 5,950.00	$ 4,677.33	$ 11,000.00	54%
Golf Center Pull Carts	$ 32.00	$ 4.00	$ 24,432.00	$ 28,420.00	$ 34,000.00	72%
Total Greens Fees	**$ 611.00**	**$ 1,476.00**	**$ 521,339.36**	**$ 548,371.83**	**$ 650,000.00**	80%
Rentals						
Pro Shop	$ 3,675.00	$ 3,612.00	$ 31,771.00	$ 32,506.00	$ 42,396.00	75%
Restaurant	$ 11,960.00	$ 11,500.00	$ 107,640.00	$ 103,500.00	$ 144,955.00	74%
Golf Tec Rent	$ 8,424.31	$ 8,259.13	$ 74,992.89	$ 73,129.37	$ 100,266.00	75%
Total Rentals	**$ 24,059.31**	**$ 23,371.13**	**$ 214,403.89**	**$ 209,135.37**	**$ 287,617.00**	75%
Miscellaneous						
Investment Interest	$ 18,728.31	$ 22,120.03	$ 191,702.69	$ 232,494.19	$ 238,000.00	81%
Bank Reconciliation	$ -	$ -	$ -	$ -	$ -	
Mat Lease Fees	$ 8,750.00	$ 8,750.00	$ 25,625.00	$ 19,575.00	$ 23,750.00	108%
Park District Programs	$ -	$ -	$ 12,320.00	$ 17,769.00	$ 18,000.00	68%
Insurance Claims	$ -	$ -	$ -	$ -	$ -	
Transfer In	$ -	$ -	$ -	$ -	$ -	
Total Miscellaneous	**$ 27,478.31**	**$ 30,870.03**	**$ 229,647.69**	**$ 269,838.19**	**$ 279,750.00**	82%
Grand Totals	**$ 110,048.83**	**$ 130,956.75**	**$ 2,679,238.30**	**$ 2,807,139.22**	**$ 3,674,867.00**	73%

	January 2026	January 2025	2025/2026 YTD	2024/2025 YTD
Total Number of Rounds	**0**	**0**	**22,020**	**23,631**
# of Balls Hit Automatic Tees	**449,611**	**606,279**	**12,158,961**	**13,517,983**
# of Balls Hit Grass Tees		**-**	**364,125**	**363,095**
Total Ball Hits	**449,611**	**606,279**	**12,523,086**	**13,881,078**

LAKE PARK REVENUE REPORT
January 31, 2026

	January 2025	January 2024	2025/2026 YTD	2024/2025 YTD	2025/2026 Budget
CLUB HOUSE					
Passes/Fees					
Green Fees	$ 132.00	$ -	$ 160,210.00	$ 162,015.25	$ 170,000.00
Memberships	$ -	$ -	$ 3,700.00	$ 2,400.00	$ 2,900.00
Investment Interest	$ 1,083.07	$ 1,305.51	$ 12,356.38	$ 16,001.85	$ 11,700.00
Bank Reconciliation	$ -	$ -	$ -	$ -	$ 700.00
FootGolf Fees	$ -	$ -	$ 15,730.00	$ 18,177.00	$ 15,000.00
Total Passes/ Fees	**$ 1,215.07**	**$ 1,305.51**	**$ 191,996.38**	**$ 198,594.10**	**$ 200,300.00**
Instruction/Leagues					
Special Events	$ -	$ -	$ 845.00	$ 350.00	$ 300.00
Instruction - Golf	$ -	$ -	$ 7,066.00	$ 6,977.76	$ 7,400.00
Youth Golf Leagues	$ -	$ -	$ -	$ -	$ 1,000.00
Boating Lessons	$ -	$ -	$ 6,447.00	$ 7,626.60	$ 7,000.00
Total Instruction/Leagues	**$ -**	**$ -**	**$ 14,358.00**	**$ 14,954.36**	**$ 15,700.00**
Pro shop					
Club/Cart Rentals	$ -	$ -	$ 6,416.00	$ 7,192.00	$ 7,500.00
Equipment Sales	$ -	$ -	$ 901.50	$ 738.00	$ 1,200.00
Soccer Ball Rentals	$ -	$ -	$ 542.60	$ 822.00	$ 750.00
Total Pro Shop	**$ -**	**$ -**	**$ 7,860.10**	**$ 8,752.00**	**$ 9,450.00**
Rentals					
Optimist Pavilion	$ -	$ -	$ 21,626.30	$ 16,875.00	$ 25,000.00
Total Rentals	**$ -**	**$ -**	**$ 21,626.30**	**$ 16,875.00**	**$ 25,000.00**
Boats/Mooring					
Boat Rentals	$ -	$ -	$ 63,314.50	$ 61,046.00	$ 70,000.00
Mooring/Launching	$ -	$ 630.00	$ 19,752.00	$ 13,725.00	$ 24,000.00
Total Boating/Mooring	**$ -**	**$ 630.00**	**$ 83,066.50**	**$ 74,771.00**	**$ 94,000.00**
Food Service Sales					
Clubhouse Beverages	$ -	$ -	$ 8,242.69	$ 7,598.00	$ 8,000.00
Clubhouse Ice Cream	$ -	$ -	$ 4,532.00	$ 5,331.00	$ 6,000.00
Clubhous Snacks	$ -	$ -	$ 2,570.70	$ 3,239.75	$ 5,000.00
Clubhouse Sandwiches	$ -	$ -	$ 1,282.50	$ 1,677.50	$ 2,500.00
Vending Machines	$ -	$ -	$ 4,274.75	$ 3,486.50	$ 4,000.00
Clubhouse Alcohol	$ -	$ -	$ 17,091.60	$ 18,338.00	$ 19,000.00
Total Food Service Sales	**$ -**	**$ -**	**$ 37,994.24**	**$ 39,670.75**	**$ 44,500.00**
TOTAL CLUB HOUSE	**$ 1,215.07**	**$ 1,935.51**	**$ 356,901.52**	**$ 353,617.21**	**$ 388,950.00**
LAKEVIEW CENTER					
Passes/Fees					
Yoga Fees	$ 2,822.00	$ 3,063.00	$ 19,835.45	$ 9,926.37	$ 35,000.00
Total Passes/ Fees	**$ 2,822.00**	**$ 3,063.00**	**$ 19,835.45**	**$ 9,926.37**	**$ 35,000.00**
Rentals					
Other Rentals	$ (100.00)	$ 400.00	$ 4,901.65	$ 2,300.00	$ 6,700.00
Lakeview Center Building	$ 15,756.25	$ 19,636.13	$ 210,239.40	$ 188,811.18	$ 250,000.00
Shoreline Room Rental	$ (3.00)	$ -	$ 11,709.50	$ 462.50	$ 37,500.00
Total Rentals	**$ 15,653.25**	**$ 20,036.13**	**$ 226,850.55**	**$ 191,573.68**	**$ 294,200.00**
Food Service Sales					
Shoreline Beverages	$ -	$ -	$ 1,376.40	$ (700.00)	$ 4,000.00
Shoreline Food Services	$ 608.80	$ -	$ 608.80	$ -	$ 3,500.00
Shoreline Mixed Drink	$ 4.00	$ -	$ 4,588.00	$ 18.00	$ 10,000.00
Beer	$ 16.00	$ -	$ 1,359.00	$ 22.00	$ 15,000.00
Wine	$ -	$ -	$ 1,138.00	$ 6.00	$ 5,000.00
Beverage Package	$ -	$ -	$ 235.80	$ 6.62	$ 20,000.00
Total Food Service Sales	**$ 628.80**	**$ -**	**$ 9,306.00**	**$ (647.38)**	**$ 57,500.00**
TOTAL LAKEVIEW CENTER	**$ 19,104.05**	**$ 23,099.13**	**$ 255,992.00**	**$ 200,852.67**	**$ 386,700.00**
F52 GRAND TOTAL	**$ 20,319.12**	**$ 25,034.64**	**$ 612,893.52**	**$ 554,469.88**	**$ 775,650.00**

	January 2026	January 2025	2025/2026 YTD	2024/2025 YTD
Number of Golf Rounds	**-**	**-**	**9,620**	**10,344**
Number of Foot Golf Rounds	**-**	**-**	**1,157**	**1,471**
				-
Total Number of Rounds	**-**	**-**	**10,777**	**11,815**

DES PLAINES PARK DISTRICT
MT. VIEW REVENUE REPORT
January 31, 2026

	January 2026	January 2025	2025/2026 YTD	2024/2025 YTD	2025/2026 Budget
Mt. View Adventure Center Revenues					
Investment Interest/Other	$ 2,196.17	$ 2,552.06	$ 23,291.91	$ 29,910.20	$ 30,800.00
Insurance Claims	$ -	$ -	$ -	$ -	$ -
Miscellaneous Income	$ -	$ -	$ -	$ -	$ -
Bank Reconciliation	$ -	$ -	$ -	$ -	$ -
Admissions	$ -	$ -	$ 215,566.50	$ 260,550.00	$ 260,000.00
Group Reservations	$ -	$ -	$ 7,648.00	$ 10,353.50	$ 13,000.00
Batting Cages	$ -	$ -	$ 35,820.00	$ 46,989.00	$ 48,000.00
Total Mt. View Revenues	**$ 2,196.17**	**$ 2,552.06**	**$ 282,326.41**	**$ 347,802.70**	**$ 351,800.00**
Concession Sales					
Beverage	$ -	$ -	$ 5,981.75	$ 7,257.00	$ 8,300.00
Ice Cream	$ -	$ -	$ 10,711.00	$ 12,705.00	$ 13,200.00
Snacks	$ -	$ -	$ 3,527.00	$ 4,833.25	$ 6,500.00
Total Concession Sales	**$ -**	**$ -**	**$ 20,219.75**	**$ 24,795.25**	**$ 28,000.00**
Grand Totals	**$ 2,196.17**	**$ 2,552.06**	**$ 302,546.16**	**$ 372,597.95**	**$ 379,800.00**

	January 2026	January 2025	2025/2026 YTD	2024/2025 YTD
Total Number of Rounds	**-**	**-**	**24,035**	**28,104**

Agenda Item 8

Unfinished Business

Agenda Item 9

New Business

Agenda Item 9 – A
Action requested

DATE: February 17, 2026

TO: Board of Commissioners

FROM: Don Miletic, Executive Director

SUBJECT: **Approval of Interlocal Agreement Between the City of Des Plaines, the Des Plaines Park District and the Des Plaines Community Senior Center for the Provision and Funding of Services**

Dear Park Board of Commissioners,

As part of the standard review process, enclosed within the Board packet is the agreement between the City of Des Plaines, the Des Plaines Community Senior Center, and the Des Plaines Park District. This interlocal agreement is pertaining to programs, services, operations, and funding of the Des Plaines Community Senior Center which is now known as the GENCenter. This agreement continues in perpetuity, until terminated by any or all of the agencies involved, with funding reviewed on an annual basis. Thank you for your time.

At this time, I ask the Park Board of Commissioners to make the following motion:

"I move that the Des Plaines Park District Board of Commissioners approve Interlocal Agreement Between the City of Des Plaines, the Des Plaines Park District and the Des Plaines Community Senior Center for the Provision and Funding of Services

INTERLOCAL AGREEMENT BETWEEN THE CITY OF DES PLAINES, THE DES PLAINES PARK DISTRICT AND THE DES PLAINES COMMUNITY SENIOR CENTER FOR THE PROVISION AND FUNDING OF SERVICES

THIS AGREEMENT, entered into between the City of Des Plaines (hereinafter "City"), the Des Plaines Park District (hereinafter "Park District"), and the Des Plaines Community Senior Center, also known as the Frisbie Senior Center (hereinafter "Senior Center") (collectively, the City, the Park District, and the Senior Center are the "Parties"), provides as follows:

WHEREAS, this Agreement is entered into pursuant to the Intergovernmental Cooperation provisions of Article VII, Section 10 of the 1970 Illinois Constitution and the Intergovernmental Cooperation Act, 5 ILCS 220/1, *et seq.*; and

WHEREAS, the City and the Park District desire to provide funding to the Senior Center for the provision by the Senior Center of certain programming and services to senior citizens ("Programs and Services"), and the Senior Center desires to receive such funding from the City and the Park District to provide the Programming and Services;

NOW THEREFORE, the City, the Park District and the Senior Center hereby agree as follows:

1. The recitals as set forth above are incorporated into the body of this Agreement as if fully set forth herein.

2. The City shall provide $64,900 and the Park District shall provide $42,000 to the Senior Center for the provision of the Programs and Services in 2026. At the conclusion of the fiscal year, the Senior Center shall provide the City and the Park District with an accounting of the funds expended on the Programs and the Services.

3. Prior Interlocal Agreements between the Parties for the provision and funding of services, including without limitation those Interlocal Agreements approved by the City Council by the adoption of Resolutions R-18-05 and R-37-05, shall remain in full force and effect to the extent not inconsistent herewith.

4. On an annual basis, the Parties will: (a) review the Programs and Services that were funded by the City and the Park District during the prior year, and (b) will agree to the Programs and Services to be funded by the City and the Park District during the upcoming year. The City may restrict use of City funding to Programs and Services that are the same as, or comparable to, Programs and Services funded by the City during prior years, all as determined by the City Manager or his designee. The Parties hereto agree that the Park District funding is restricted to recreational Programs and Services as determined by the Park District Director or his designee that is an official board member of the Senior Center. Notice of any change(s) to the Programs and Services shall be made in writing 60 days prior to effective date of the change(s).

5. The Senior Center Staff shall provide the City and Park District periodic reports on not less than a semiannual basis, which reports shall include the number of Des Plaines residents served by the Senior Center. The Senior Center shall, at a time and date mutually agreed upon by the Parties, make an annual presentation to both the City and the Park District

regarding the Programs and Services delivered by the Senior Center using City and Park District funds.

6. The Senior Center will acknowledge the City and Park District's funding support as Diamond Level Sponsors in its monthly newsletter, materials both paper and electronic, and any publicity efforts or promotional vehicles as reasonably identified by the respective Parties. The City will continue to provide refuse pickup and landscaping services to the Senior Center as previously agreed under separate agreements.

7. This Agreement shall be controlled by the law of the State of Illinois and the venue for any disputes that arise hereunder shall be in the Circuit Court of Cook County Illinois, Second Municipal District.

8. This Agreement shall be binding upon the parties, their successors, and/or assigns, and may not be terminated or restricted except in accordance with the provisions of this Agreement and by a writing executed by both parties.

9. This Agreement may be terminated by any of the Parties by written notice to the other Parties dated at least 90 days prior to the effective date of termination.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed and by executing this Agreement, the parties do hereby affirmatively state that they have been given full authority by their respective governing bodies to execute this Agreement.

CITY OF DES PLAINES

By: _____
Its: City Manager

Date: _____

ATTEST:

_____
Its: City Clerk

DES PLAINES PARK DISTRICT

By: _____
Its: Park Board President

Date: _____

ATTEST:

_____
Its: Park Board Secretary

DES PLAINES COMMUNITY
SENIOR CENTER

By: _____
Its: _____

Date: _____

ATTEST:

_____
Its: _____

Agenda Item 10

Correspondence

Nicor Gas | Energy Efficiency Program

Subject: Your Nicor Gas rebate application has been processed!

Dear DES PLAINES PARK DISTRICT,

Your rebate application has been approved! You can expect to receive your rebate payment in approximately four to six weeks.

If you have questions, please contact our team at 877.886.4239 between 8 a.m. - 5 p.m., Monday through Friday or email us at eeinfo@nicorgas.com.

Sincerely,

The Nicor Gas Energy Efficiency Program team.

Nicor Gas | Energy Efficiency Program

The Nicor Gas Energy Efficiency Program is funded by Nicor Gas customers in compliance with state law

Please do not respond to this email. The email box is not monitored.

Forest Administration Center
1375 South Fifth Avenue
Des Plaines, IL 60018
T 847-824-1136 | **F** 847-824-1663
d62.org

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 62
Curiosity • Compassion • Courage

January 23, 2026

To Whom It May Concern,

My name is Elizabeth (Libby) Juskiewicz, and I am the Director of Multilingual Programs for Des Plaines School District 62. Thank you for taking the time to help us, and more importantly, our Multilingual families, with the application process for scholarships with the Park District.

With your consideration and approval, 36 District 62 multilingual students will have the opportunity to participate in various park district programs this year. This opportunity supports these students in having experiences that will last a lifetime. On top of creating wonderful memories, these students are developing many skills, including developing their English and social skills. These scholarships expand opportunities for these families, especially their children, who may not otherwise be able to participate. Please find attached a list of students and their addresses who were supported by your efforts. Thank you for your continued partnership and support.

With gratitude,

Elizabeth Juskiewicz

Director of Multilingual Programs
Community Consolidated School District 62
1375 Fifth Avenue Des Plaines, IL. 60018
Office: (847) 824-1252
Cell: (224) 201-8588
juskiewicze@d62.org

JIM FITZ MEMORIAL

2025

Thank You for Supporting the JIM FITZ MEMORIAL Golf Outing

Because of your generosity, the impact of this event has grown every single year. We have now doubled the contributions we are able to give since our very first outing.

Jim loved sports - playing, coaching, watching, and reminiscing. Over more than thirty years, he coached soccer, baseball, basketball, and hockey. Sometimes his own kids were on the roster, and sometimes they weren't. Jim coached because he loved it, but also because he believed no child should ever miss the chance to learn a sport and be part of a team.

That belief continues to live on today - not only through the kids and families your donations support, but also through Jim's grandchildren, who get to hear the stories, see the community he helped build, and experience the lasting impact of his legacy. This annual golf outing is one of the most special ways we carry that forward.

We are especially grateful for how this event continues to grow. Hole sponsorships increase every year thanks to people like you sharing Jim's story and supporting his mission. You are helping us keep Jim's name alive in this community, and even more importantly, you are keeping his mission alive: giving people the opportunity to play, grow, and belong.

We can't thank you enough for being part of this journey. We'd love to have you join us again next year.

To see more about how your support directly impacts local kids, visit:
jimfitzmemorial.com

With gratitude,
The Fitzgerald Family

Des Plaines
JIM FITZ MEMORIAL
jimfitzmemorial@gmail.com

Agenda Item 11

Commissioner Comments

Agenda Item 12

Executive Session

Pursuant to the Open Meetings Act: To consider matters related to Real Estate, Personnel, Litigation, the Setting of a Price for Lease of Property Owned by the Park District, Land Acquisition, Approval of Closed Session Minutes, Semi-Annual Review of Executive Session Minutes.

Agenda Item 13

Return to Open Session