

OUR MISSION

*Enhancing our community by providing quality
recreational opportunities, facilities, parks and open space*

DES PLAINES PARK DISTRICT • DECENNIAL EFFICIENCY COMMITTEE MEETING

David L. Markworth Board Room • 2222 Birch Street, Des Plaines, IL

THURSDAY, NOVEMBER 2, 2023

6:00 pm – 7:00 pm

AGENDA

1. CALL TO ORDER and ROLL CALL
2. CHANGES TO THE AGENDA
3. APPROVAL of MINUTES
Approve October 5, 2023 Decennial Efficiency Committee Meeting Minutes
4. INTRODUCTIONS - **2 Minutes**
5. UNFINISHED BUSINESS
 - A. **Review open items from October Meeting – 18 Minutes**
6. NEW BUSINESS
 - A. **Financial Review – 40 Minutes**
 - a. **Discuss and review Audit**
 - b. **Discuss and review Tax Levy Process**
 - c. **Discuss and review Budget & Capital Improvement Process**
7. COMMENTS FROM THE COMMUNITY –
 - A. **Input - (15 Minutes)**
8. ADDITIONAL COMMENTS – **5 Minutes**
 - A. Next Meeting Thursday November 30, 2023
9. ADJOURNMENT

***NOTICE:** If a special accommodation is needed to attend or to participate in a Des Plaines Park District Efficiency Committee Meeting, please contact the Board Secretary, Donald Miletic, 847-391-5700*